

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

JOURNAL DETAIL 2022 10 TO 2022 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5354723 COURTNEY VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5354723 55610 AD.VAL.FIRE TAX CONT			173,000	173,000	173,000.00		.00 .00	.00	100.0%
2022/10/000154 04/08/2022 API	43,250.00 VND	000046 VCH208040	COURTNEY VFD				FY 2022 FUNDING		106132
2022/10/000154 04/08/2022 COL	-43,250.00 REF	000046					FY 2022 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			173,000	173,000	173,000.00		.00 .00	.00	100.0%
55612 EQUIPMENT TESTING									
5354723 55612 EQUIPMENT TESTING			0	4,000	3,009.10		.00 .00	990.90	75.2%
2022/10/000055 04/06/2022 POE	3,212.21 VND	002292 PO 29891	ZACKS LADDER & HOSE	Zack's Ladder & Hose Testing					
2022/10/000127 04/07/2022 API	3,009.10 VND	002292 VCH207947	ZACKS LADDER & HOSE	Zack's Ladder & Hose Testing C					106060
2022/10/000127 04/07/2022 POL	-3,212.21 VND	002292 PO 29891	ZACKS LADDER & HOSE	Zack's Ladder & Hose Testi2022					
TOTAL EQUIPMENT TESTING			0	4,000	3,009.10		.00 .00	990.90	75.2%
TOTAL COURTNEY VFD - EXPENSE			173,000	177,000	176,009.10		.00 .00	990.90	99.4%
TOTAL EXPENSES			173,000	177,000	176,009.10		.00 .00	990.90	
GRAND TOTAL			173,000	177,000	176,009.10		.00 .00	990.90	99.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/12
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/10
				To Yr/Per: 2022/12
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	53
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	