

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5554725 FALL CREEK VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5554725 55610 AD.VAL.FIRE TAX CONT			198,000	198,000	49,500.00		.00	148,500.00	.00 100.0%
2022/01/000161	07/01/2021	COE	198,000.00	REF 000064					
2022/01/000244	07/19/2021	API	49,500.00	VND 000064	VCH200166	FALL CREEK VFD	FY 2022 FUNDING		102253
2022/01/000244	07/19/2021	COL	-49,500.00	REF 000064			FY 2022 FUNDING		
2022/01/000341	07/01/2021	BUC	198,000.00	REF			ORIGINAL BUDGET 2022		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			198,000	198,000	49,500.00		.00	148,500.00	.00 100.0%
TOTAL FALL CREEK VFD - EXPENSE			198,000	198,000	49,500.00		.00	148,500.00	.00 100.0%
TOTAL EXPENSES			198,000	198,000	49,500.00		.00	148,500.00	.00
GRAND TOTAL			198,000	198,000	49,500.00		.00	148,500.00	.00 100.0%
** END OF REPORT - Generated by Lindsey Cearlock **									

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/ 3
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 1
				To Yr/Per: 2022/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	55
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	