

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

JOURNAL DETAIL 2022 1 TO 2022 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4728 WEST YADKIN VFD									
5854728 WEST YADKIN VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5854728 55610 AD.VAL.FIRE TAX CONT			300,000	300,000	75,000.00		.00	225,000.00	.00 100.0%
2022/01/000168	07/01/2021	COE	300,000.00	REF 000183				FY 2022 FUNDING	
2022/01/000244	07/19/2021	API	75,000.00	VND 000183	VCH200169	WEST YADKIN VFD		FY 2022 FUNDING	102256
2022/01/000244	07/19/2021	COL	-75,000.00	REF 000183				FY 2022 FUNDING	
2022/01/000341	07/01/2021	BUC	300,000.00	REF				ORIGINAL BUDGET 2022	
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			300,000	300,000	75,000.00		.00	225,000.00	.00 100.0%
55611 SALES TAX CONTRIB.TO VFD									
5854728 55611 SALES TAX CONTRIB.TO			0	0	.00		.00	.00	.00 .0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00		.00	.00	.00 .0%
55612 EQUIPMENT TESTING									
5854728 55612 EQUIPMENT TESTING			0	0	.00		.00	.00	.00 .0%
TOTAL EQUIPMENT TESTING			0	0	.00		.00	.00	.00 .0%
TOTAL WEST YADKIN VFD - EXPENSE			300,000	300,000	75,000.00		.00	225,000.00	.00 100.0%
TOTAL WEST YADKIN VFD			300,000	300,000	75,000.00		.00	225,000.00	.00 100.0%
TOTAL EXPENSES			300,000	300,000	75,000.00		.00	225,000.00	.00
GRAND TOTAL			300,000	300,000	75,000.00		.00	225,000.00	.00 100.0%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2022/ 3
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 1
 To Yr/Per: 2022/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	