

08/11/2021 11:55
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01

JOURNAL DETAIL 2022 1 TO 2022 1

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59 YADKINVILLE FIRE FUND									
5954729 YADKINVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
59 -1-2-4729-000-000-0000-0000-55610 -			530,000	0	530,000	132,500.00	397,500.00	.00	100.0%
2022/01/000165 07/01/2021 COE			530,000.00	REF 000197					
2022/01/000244 07/19/2021 API			132,500.00	VND 000197 PO	YADKINVILLE VFD		FY 2022 FUNDING		102257
2022/01/000244 07/19/2021 COL			-132,500.00	REF 000197			FY 2022 FUNDING		
2022/01/000341 07/01/2021 BUC			530,000.00	REF			ORIGINAL BUDGET 2022		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO VFD			530,000	0	530,000	132,500.00	397,500.00	.00	100.0%
TOTAL YADKINVILLE VFD - EXPENSE			530,000	0	530,000	132,500.00	397,500.00	.00	100.0%
TOTAL YADKINVILLE FIRE FUND			530,000	0	530,000	132,500.00	397,500.00	.00	100.0%
TOTAL EXPENSES			530,000	0	530,000	132,500.00	397,500.00	.00	
GRAND TOTAL			530,000	0	530,000	132,500.00	397,500.00	.00	100.0%

** END OF REPORT - Generated by Valerie Harding **

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 03

JOURNAL DETAIL 2022 3 TO 2022 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX CONT	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5954729 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
TOTAL YADKINVILLE VFD	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
TOTAL EXPENSES	530,000	530,000	132,500.00	.00	397,500.00	.00	
GRAND TOTAL	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2022/ 3
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 3
 To Yr/Per: 2022/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 2 TO 2022 2

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX CONT	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5954729 55612 EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING	0	0	.00	.00	.00	.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
TOTAL YADKINVILLE VFD	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%
TOTAL EXPENSES	530,000	530,000	132,500.00	.00	397,500.00	.00	
GRAND TOTAL	530,000	530,000	132,500.00	.00	397,500.00	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

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Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

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Year/Period: 2022/ 2
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Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 2
 To Yr/Per: 2022/ 2
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	