

FOR 2022 04

JOURNAL DETAIL 2022 4 TO 2022 4

** END OF REPORT - Generated by Brittany Allen **

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 05

JOURNAL DETAIL 2022 5 TO 2022 5

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX CONT	530,000	530,000	265,000.00	.00	265,000.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	530,000	530,000	265,000.00	.00	265,000.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5954729 55612 EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
2022/05/000194 11/16/2021 BUA	5,000.00	REF BUA					
					TO PAY LADDER AND HOSE TESTING		
TOTAL EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	99.1%
TOTAL YADKINVILLE VFD	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	99.1%
TOTAL EXPENSES	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	
GRAND TOTAL	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	99.1%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2022/ 5
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 5
				To Yr/Per: 2022/ 5
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX CONT	530,000	530,000	265,000.00	.00	265,000.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	530,000	530,000	265,000.00	.00	265,000.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5954729 55612 EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	99.1%
TOTAL YADKINVILLE VFD	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	99.1%
TOTAL EXPENSES	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	
GRAND TOTAL	530,000	535,000	265,000.00	.00	265,000.00	5,000.00	99.1%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2022/ 6
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 6
 To Yr/Per: 2022/ 6
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2022/ 4
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/ 4
				To Yr/Per: 2022/ 4
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	