

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 07

JOURNAL DETAIL 2022 7 TO 2022 7

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD									
5954729 YADKINVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5954729 55610 AD.VAL.FIRE TAX CONT			530,000	530,000	397,500.00	132,500.00	132,500.00	.00	100.0%
2022/07/000152 01/13/2022 API	132,500.00	VND 000197 VCH205449			YADKINVILLE VFD		FY 2022 FUNDING		104868
2022/07/000152 01/13/2022 COL	-132,500.00	REF 000197					FY 2022 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			530,000	530,000	397,500.00	132,500.00	132,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD									
5954729 55611 SALES TAX CONTRIB.TO			0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING									
5954729 55612 EQUIPMENT TESTING			0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL EQUIPMENT TESTING			0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE			530,000	535,000	397,500.00	132,500.00	132,500.00	5,000.00	99.1%
TOTAL YADKINVILLE VFD			530,000	535,000	397,500.00	132,500.00	132,500.00	5,000.00	99.1%
TOTAL EXPENSES			530,000	535,000	397,500.00	132,500.00	132,500.00	5,000.00	
GRAND TOTAL			530,000	535,000	397,500.00	132,500.00	132,500.00	5,000.00	99.1%

** END OF REPORT - Generated by Brittany Allen **

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 09

JOURNAL DETAIL 2022 9 TO 2022 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX CONT	530,000	530,000	397,500.00	.00	132,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	530,000	530,000	397,500.00	.00	132,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5954729 55612 EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	99.1%
TOTAL YADKINVILLE VFD	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	99.1%
TOTAL EXPENSES	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	
GRAND TOTAL	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	99.1%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2022/ 9
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 9
 To Yr/Per: 2022/ 9
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 08

JOURNAL DETAIL 2022 8 TO 2022 8

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5954729 YADKINVILLE VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5954729 55610 AD.VAL.FIRE TAX CONT	530,000	530,000	397,500.00	.00	132,500.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	530,000	530,000	397,500.00	.00	132,500.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD							
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING							
5954729 55612 EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL EQUIPMENT TESTING	0	5,000	.00	.00	.00	5,000.00	.0%
TOTAL YADKINVILLE VFD - EXPENSE	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	99.1%
TOTAL YADKINVILLE VFD	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	99.1%
TOTAL EXPENSES	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	
GRAND TOTAL	530,000	535,000	397,500.00	.00	132,500.00	5,000.00	99.1%

** END OF REPORT - Generated by Brittany Allen **

REPORT OPTIONS

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2022/ 7
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2022/ 7
To Yr/Per: 2022/ 7
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		59
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		