

08/11/2021 11:21
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01				JOURNAL DETAIL 2022 1 TO 2022 1				
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
51 BOONVILLE FIRE FUND								
5144721 BOONVILLE VFD - REVENUE								
41100 AD VALOREM TAX-CURRENT								
<u>51 -1-1-4721-000-000-0000-0000-41100 -</u>	-220,000	AD VALOREM TAX-CURRENT 0	-220,000	-2,802.28	.00	-217,197.72	1.3%*	
<u>2022/01/000341</u> 07/01/2021 BUC -220,000.00 REF								ORIGINAL BUDGET 2022
<u>2022/01/000376</u> 07/30/2021 GCR -2,802.28 REF JULY								BOONVILLE 7/13/2021
TOTAL AD VALOREM TAX-CURRENT	-220,000	0	-220,000	-2,802.28	.00	-217,197.72	1.3%	
43100 SALES TAX - ARTICLE 39								
<u>51 -1-1-4721-000-000-0000-0000-43100 -</u>	-18,000	SALES TAX 0	-18,000	.00	.00	-18,000.00	.0%*	
<u>2022/01/000341</u> 07/01/2021 BUC -18,000.00 REF								ORIGINAL BUDGET 2022
TOTAL SALES TAX - ARTICLE 39	-18,000	0	-18,000	.00	.00	-18,000.00	.0%	
TOTAL BOONVILLE VFD - REVENUE	-238,000	0	-238,000	-2,802.28	.00	-235,197.72	1.2%	
TOTAL BOONVILLE FIRE FUND	-238,000	0	-238,000	-2,802.28	.00	-235,197.72	1.2%	
TOTAL REVENUES	-238,000	0	-238,000	-2,802.28	.00	-235,197.72		
GRAND TOTAL	-238,000	0	-238,000	-2,802.28	.00	-235,197.72	1.2%	

** END OF REPORT - Generated by Valerie Harding **