

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 04

JOURNAL DETAIL 2022 4 TO 2022 4

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5144721 BOONVILLE VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5144721 41100 AD VALOREM TAX-CURRE			-220,000	-220,000	-137,197.05	-7,384.48	.00	-82,802.95	62.4%
2022/04/000383	10/29/2021	GCR	-2,526.21	REF OCT					
2022/04/000394	10/29/2021	GEN	-.15	REF OCT					
2022/04/000394	10/29/2021	GEN	-4,858.12	REF OCT					
			BOONVILLE VFD SEPT 10/13/2021 DUE TO BOONVILLE VFD BOONVILLE CY						
TOTAL AD VALOREM TAX-CURRENT			-220,000	-220,000	-137,197.05	-7,384.48	.00	-82,802.95	62.4%
41101 AD VALOREM TAX - PRIOR									
5144721 41101 AD VALOREM TAX - PRI			0	0	-3,031.49	-2,461.52	.00	3,031.49	100.0%
2022/04/000394	10/29/2021	GEN	-2,461.52	REF OCT					
			BOONVILLE PY						
TOTAL AD VALOREM TAX - PRIOR			0	0	-3,031.49	-2,461.52	.00	3,031.49	100.0%
43100 SALES TAX - ARTICLE 39									
5144721 43100 SALES TAX			-18,000	-18,000	.00	.00	.00	-18,000.00	.0%
TOTAL SALES TAX - ARTICLE 39			-18,000	-18,000	.00	.00	.00	-18,000.00	.0%
44900 INTEREST EARNED									
5144721 44900 INTEREST EARNED			0	0	-1,238.92	-1,139.04	.00	1,238.92	100.0%
2022/04/000394	10/29/2021	GEN	-1,139.04	REF OCT					
			DUE TO BOONVILLE VFD						
TOTAL INTEREST EARNED			0	0	-1,238.92	-1,139.04	.00	1,238.92	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL BOONVILLE VFD - REVENUE	-238,000	-238,000	-141,467.46	-10,985.04	.00	-96,532.54	59.4%
TOTAL REVENUES	-238,000	-238,000	-141,467.46	-10,985.04	.00	-96,532.54	
GRAND TOTAL	-238,000	-238,000	-141,467.46	-10,985.04	.00	-96,532.54	59.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2022/ 4
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 4
 To Yr/Per: 2022/ 4
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	