

FOR 2022 12

JOURNAL DETAIL 2022 12 TO 2022 12

Report generated: 01/31/2023 13:54
User: lclearlock
Program ID: glytdbud

YEAR-TO-DATE BUDGET REPORT

FOR 2022 12

JOURNAL DETAIL 2022 12 TO 2022 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL INTEREST EARNED	0	0	-3,438.05	-196.37	.00	3,438.05	100.0%
49000 APPROPRIATED FUND BALANCE							
5144721 49000 APPROPRIATED FUND BA	0	-9,000	.00	.00	.00	-9,000.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	-9,000	.00	.00	.00	-9,000.00	.0%
TOTAL BOONVILLE VFD - REVENUE	-238,000	-247,000	-251,005.66	1,789.94	.00	4,005.66	101.6%
TOTAL REVENUES	-238,000	-247,000	-251,005.66	1,789.94	.00	4,005.66	
GRAND TOTAL	-238,000	-247,000	-251,005.66	1,789.94	.00	4,005.66	101.6%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2022/12
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2022/12
				To Yr/Per: 2022/12
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	