

08/11/2021 11:34
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01			JOURNAL DETAIL 2022 1 TO 2022 1					
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
53 COURTNEY FIRE FUND								
5344723 COURTNEY VFD - REVENUE								
41100 AD VALOREM TAX-CURRENT								
53 -1-1-4723-000-000-0000-0000-41100 -	-163,000	AD VALOREM TAX-CURRENT 0	-163,000	-3,069.92	.00	-159,930.08	1.9%*	
2022/01/000341 07/01/2021 BUC -163,000.00 REF								ORIGINAL BUDGET 2022
2022/01/000376 07/30/2021 GCR -3,069.92 REF JULY								COURTNEY 7/13/2021
TOTAL AD VALOREM TAX-CURRENT	-163,000	0	-163,000	-3,069.92	.00	-159,930.08	1.9%	
43100 SALES TAX - ARTICLE 39								
53 -1-1-4723-000-000-0000-0000-43100 -	-10,000	SALES TAX 0	-10,000	.00	.00	-10,000.00	.0%*	
2022/01/000341 07/01/2021 BUC -10,000.00 REF								ORIGINAL BUDGET 2022
TOTAL SALES TAX - ARTICLE 39	-10,000	0	-10,000	.00	.00	-10,000.00	.0%	
TOTAL COURTNEY VFD - REVENUE	-173,000	0	-173,000	-3,069.92	.00	-169,930.08	1.8%	
TOTAL COURTNEY FIRE FUND	-173,000	0	-173,000	-3,069.92	.00	-169,930.08	1.8%	
TOTAL REVENUES	-173,000	0	-173,000	-3,069.92	.00	-169,930.08		
GRAND TOTAL	-173,000	0	-173,000	-3,069.92	.00	-169,930.08	1.8%	

** END OF REPORT - Generated by Valerie Harding **