

08/11/2021 11:37
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01			JOURNAL DETAIL 2022 1 TO 2022 1					
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
54 EAST BEND FIRE FUND								
5444724 EAST BEND VFD - REVENUE								
41100 AD VALOREM TAX-CURRENT								
54 -1-1-4724-000-000-0000-0000-41100 -	-202,000	AD VALOREM TAX-CURRENT 0	-202,000	-2,929.02	.00	-199,070.98	1.5%*	
2022/01/000341 07/01/2021 BUC -202,000.00 REF								ORIGINAL BUDGET 2022
2022/01/000376 07/30/2021 GCR -2,929.02 REF JULY								EAST BEND 7/13/2021
TOTAL AD VALOREM TAX-CURRENT	-202,000	0	-202,000	-2,929.02	.00	-199,070.98	1.5%	
43100 SALES TAX - ARTICLE 39								
54 -1-1-4724-000-000-0000-0000-43100 -	-16,000	SALES TAX 0	-16,000	.00	.00	-16,000.00	.0%*	
2022/01/000341 07/01/2021 BUC -16,000.00 REF								ORIGINAL BUDGET 2022
TOTAL SALES TAX - ARTICLE 39	-16,000	0	-16,000	.00	.00	-16,000.00	.0%	
TOTAL EAST BEND VFD - REVENUE	-218,000	0	-218,000	-2,929.02	.00	-215,070.98	1.3%	
TOTAL EAST BEND FIRE FUND	-218,000	0	-218,000	-2,929.02	.00	-215,070.98	1.3%	
TOTAL REVENUES	-218,000	0	-218,000	-2,929.02	.00	-215,070.98		
GRAND TOTAL	-218,000	0	-218,000	-2,929.02	.00	-215,070.98	1.3%	

** END OF REPORT - Generated by Valerie Harding **