

08/11/2021 11:39
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01				JOURNAL DETAIL 2022 1 TO 2022 1			
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
55 FALL CREEK FIRE FUND							
5544725 FALL CREEK VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
55 -1-1-4725-000-000-0000-0000-41100 -	-183,000	AD VALOREM TAX-CURRENT 0	-183,000	-2,762.86	.00	-180,237.14	1.5%*
2022/01/000341 07/01/2021 BUC -183,000.00 REF					ORIGINAL BUDGET 2022		
2022/01/000376 07/30/2021 GCR -2,762.86 REF JULY					FALL CREEK 7/13/2021		
TOTAL AD VALOREM TAX-CURRENT	-183,000	0	-183,000	-2,762.86	.00	-180,237.14	1.5%
43100 SALES TAX - ARTICLE 39							
55 -1-1-4725-000-000-0000-0000-43100 -	-15,000	SALES TAX 0	-15,000	.00	.00	-15,000.00	.0%*
2022/01/000341 07/01/2021 BUC -15,000.00 REF					ORIGINAL BUDGET 2022		
TOTAL SALES TAX - ARTICLE 39	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
TOTAL FALL CREEK VFD - REVENUE	-198,000	0	-198,000	-2,762.86	.00	-195,237.14	1.4%
TOTAL FALL CREEK FIRE FUND	-198,000	0	-198,000	-2,762.86	.00	-195,237.14	1.4%
TOTAL REVENUES	-198,000	0	-198,000	-2,762.86	.00	-195,237.14	
GRAND TOTAL	-198,000	0	-198,000	-2,762.86	.00	-195,237.14	1.4%

** END OF REPORT - Generated by Valerie Harding **