

08/11/2021 11:43
vharding

YADKIN COUNTY
YEAR-TO-DATE BUDGET REPORT

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FOR 2022 01			JOURNAL DETAIL 2022 1 TO 2022 1					
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
56 FORBUSH FIRE FUND								
5644726 FORBUSH VFD - REVENUE								
41100 AD VALOREM TAX-CURRENT								
56 -1-1-4726-000-000-0000-0000-41100 -	-245,000	AD VALOREM TAX-CURRENT 0	-245,000	-3,302.74	.00	-241,697.26	1.3%*	
2022/01/000341 07/01/2021 BUC -245,000.00 REF								ORIGINAL BUDGET 2022
2022/01/000376 07/30/2021 GCR -3,302.74 REF JULY								FORBUSH 7/13/2021
TOTAL AD VALOREM TAX-CURRENT	-245,000	0	-245,000	-3,302.74	.00	-241,697.26	1.3%	
43100 SALES TAX - ARTICLE 39								
56 -1-1-4726-000-000-0000-0000-43100 -	-20,000	SALES TAX 0	-20,000	.00	.00	-20,000.00	.0%*	
2022/01/000341 07/01/2021 BUC -20,000.00 REF								ORIGINAL BUDGET 2022
TOTAL SALES TAX - ARTICLE 39	-20,000	0	-20,000	.00	.00	-20,000.00	.0%	
TOTAL FORBUSH VFD - REVENUE	-265,000	0	-265,000	-3,302.74	.00	-261,697.26	1.2%	
TOTAL FORBUSH FIRE FUND	-265,000	0	-265,000	-3,302.74	.00	-261,697.26	1.2%	
TOTAL REVENUES	-265,000	0	-265,000	-3,302.74	.00	-261,697.26		
GRAND TOTAL	-265,000	0	-265,000	-3,302.74	.00	-261,697.26	1.2%	

** END OF REPORT - Generated by Valerie Harding **