

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2022 06

JOURNAL DETAIL 2022 6 TO 2022 6

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-490,000	-490,000	-406,317.92	-36,631.24	.00	-83,682.08	82.9%
2022/06/000290 12/30/2021 GEN	-5,558.61	REF					
2022/06/000327 12/30/2021 GEN	-31,072.63	REF DEC					
						YADKINVILLE VOL FIRE DEPT	
						YADKINVILLE CY	
TOTAL AD VALOREM TAX-CURRENT	-490,000	-490,000	-406,317.92	-36,631.24	.00	-83,682.08	82.9%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	0	0	23,331.10	-416.88	.00	-23,331.10	100.0%
2022/06/000327 12/30/2021 GEN	-416.88	REF DEC					
						YADKINVILLE PY	
TOTAL AD VALOREM TAX - PRIOR	0	0	23,331.10	-416.88	.00	-23,331.10	100.0%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-40,000	-40,000	.00	.00	.00	-40,000.00	.0%
TOTAL SALES TAX - ARTICLE 39	-40,000	-40,000	.00	.00	.00	-40,000.00	.0%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	0	0	-364.72	-46.12	.00	364.72	100.0%
2022/06/000327 12/30/2021 GEN	-46.12	REF DEC					
						DUE TO YADKINVILLE VFD	

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TOTAL INTEREST EARNED	0	0	-364.72	-46.12	.00	364.72	100.0%
49000 APPROPRIATED FUND BALANCE							
5944729 49000 APPROPRIATED FUND BA	0	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	-5,000	.00	.00	.00	-5,000.00	.0%
TOTAL YADKINVILLE VFD - REVENUE	-530,000	-535,000	-383,351.54	-37,094.24	.00	-151,648.46	71.7%
TOTAL YADKINVILLE VFD	-530,000	-535,000	-383,351.54	-37,094.24	.00	-151,648.46	71.7%
TOTAL REVENUES	-530,000	-535,000	-383,351.54	-37,094.24	.00	-151,648.46	
GRAND TOTAL	-530,000	-535,000	-383,351.54	-37,094.24	.00	-151,648.46	71.7%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2022/ 6
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2022/ 6
 To Yr/Per: 2022/ 6
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	