

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4721 BOONVILLE VFD									
5154721 BOONVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5154721 55610 AD.VAL.FIRE TAX CONT			250,000	250,000	62,500.00		.00	187,500.00	.00 100.0%
2023/01/000164 07/01/2022 COE	250,000.00	REF 000015							
2023/01/000178 07/14/2022 API	62,500.00	VND 000015 VCH211074							
2023/01/000178 07/14/2022 COL	-62,500.00	REF 000015							
2023/01/000368 07/01/2022 BUC	250,000.00	REF							
COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023									
107500									
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	250,000		250,000		62,500.00		.00	187,500.00	.00 100.0%
55611 SALES TAX CONTRIB.TO VFD									
5154721 55611 SALES TAX CONTRIB.TO	0		0		.00		.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD	0		0		.00		.00	.00	.0%
55612 EQUIPMENT TESTING									
5154721 55612 EQUIPMENT TESTING	4,000		4,000		.00		.00	4,000.00	.0%
2023/01/000368 07/01/2022 BUC	4,000.00	REF							
ORIGINAL BUDGET 2023									
TOTAL EQUIPMENT TESTING	4,000		4,000		.00		.00	4,000.00	.0%
TOTAL BOONVILLE VFD - EXPENSE	254,000		254,000		62,500.00		.00	187,500.00	4,000.00 98.4%
TOTAL BOONVILLE VFD	254,000		254,000		62,500.00		.00	187,500.00	4,000.00 98.4%
TOTAL EXPENSES	254,000		254,000		62,500.00		.00	187,500.00	4,000.00
GRAND TOTAL	254,000		254,000		62,500.00		.00	187,500.00	4,000.00 98.4%

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** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2023/ 3
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2023/ 1
To Yr/Per: 2023/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		51
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		