

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 06

JOURNAL DETAIL 2023 4 TO 2023 6

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4721 BOONVILLE VFD									
5154721 BOONVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5154721 55610	AD.VAL.FIRE TAX CONT		250,000	250,000	125,000.00		.00	125,000.00	.00 100.0%
2023/04/000104	10/11/2022 API	62,500.00 VND	000015	VCH213461	BOONVILLE VFD	COUNTY APPROPRIATION FY 2023			108768
2023/04/000104	10/11/2022 COL	-62,500.00 REF	000015	COUNTY APPROPRIATION FY 2023					
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			250,000	250,000	125,000.00		.00	125,000.00	.00 100.0%
55611 SALES TAX CONTRIB.TO VFD									
5154721 55611	SALES TAX CONTRIB.TO		0	0	.00		.00	.00	.00 .0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00		.00	.00	.00 .0%
55612 EQUIPMENT TESTING									
5154721 55612	EQUIPMENT TESTING		4,000	4,000	.00		.00	.00	4,000.00 .0%
TOTAL EQUIPMENT TESTING			4,000	4,000	.00		.00	.00	4,000.00 .0%
TOTAL BOONVILLE VFD - EXPENSE			254,000	254,000	125,000.00		.00	125,000.00	4,000.00 98.4%
TOTAL BOONVILLE VFD			254,000	254,000	125,000.00		.00	125,000.00	4,000.00 98.4%
TOTAL EXPENSES			254,000	254,000	125,000.00		.00	125,000.00	4,000.00
GRAND TOTAL			254,000	254,000	125,000.00		.00	125,000.00	4,000.00 98.4%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2023/ 6
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2023/ 4
 To Yr/Per: 2023/ 6
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	