

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4722 BUCK SHOALS VFD									
5254722 BUCK SHOALS VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5254722 55610 AD.VAL.FIRE TAX CONT			65,800	65,800	16,450.00		.00	49,350.00	.00 100.0%
2023/01/000163 07/01/2022 COE	65,800.00	REF 000018							
2023/01/000178 07/14/2022 API	16,450.00	VND 000018 VCH211079			BUCK SHOALS VFD				
2023/01/000178 07/14/2022 COL	-16,450.00	REF 000018							
2023/01/000368 07/01/2022 BUC	65,800.00	REF							
			COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023						
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			65,800	65,800	16,450.00		.00	49,350.00	.00 100.0%
55611 SALES TAX CONTRIB.TO VFD									
5254722 55611 SALES TAX CONTRIB.TO			0	0	.00		.00	.00	.00 .0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00		.00	.00	.00 .0%
55612 EQUIPMENT TESTING									
5254722 55612 EQUIPMENT TESTING			4,000	4,000	.00		.00	.00	4,000.00 .0%
2023/01/000368 07/01/2022 BUC	4,000.00	REF							
			ORIGINAL BUDGET 2023						
TOTAL EQUIPMENT TESTING			4,000	4,000	.00		.00	.00	4,000.00 .0%
TOTAL BUCK SHOALS VFD - EXPENSE			69,800	69,800	16,450.00		.00	49,350.00	4,000.00 94.3%
TOTAL BUCK SHOALS VFD			69,800	69,800	16,450.00		.00	49,350.00	4,000.00 94.3%
TOTAL EXPENSES			69,800	69,800	16,450.00		.00	49,350.00	4,000.00
GRAND TOTAL			69,800	69,800	16,450.00		.00	49,350.00	4,000.00 94.3%

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** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 1
				To Yr/Per: 2023/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	52
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	