

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4723 COURTNEY VFD									
5354723 COURTNEY VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5354723 55610 AD.VAL.FIRE TAX CONT			175,000	175,000	43,750.00		.00	131,250.00	.00 100.0%
2023/01/000161 07/01/2022 COE	175,000.00	REF 000046							
2023/01/000178 07/14/2022 API	43,750.00	VND 000046 VCH211075 COURTNEY VFD							
2023/01/000178 07/14/2022 COL	-43,750.00	REF 000046							
2023/01/000368 07/01/2022 BUC	175,000.00	REF							
								COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023	
									107502
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	175,000		175,000		43,750.00		.00	131,250.00	.00 100.0%
55611 SALES TAX CONTRIB.TO VFD									
5354723 55611 SALES TAX CONTRIB.TO			0	0	.00		.00	.00	.00 .0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00		.00	.00	.00 .0%
55612 EQUIPMENT TESTING									
5354723 55612 EQUIPMENT TESTING			4,000	4,000	.00		.00	.00	4,000.00 .0%
2023/01/000368 07/01/2022 BUC	4,000.00	REF							
								ORIGINAL BUDGET 2023	
TOTAL EQUIPMENT TESTING	4,000		4,000		.00		.00	.00	4,000.00 .0%
TOTAL COURTNEY VFD - EXPENSE	179,000		179,000		43,750.00		.00	131,250.00	4,000.00 97.8%
TOTAL COURTNEY VFD	179,000		179,000		43,750.00		.00	131,250.00	4,000.00 97.8%
TOTAL EXPENSES	179,000		179,000		43,750.00		.00	131,250.00	4,000.00
GRAND TOTAL	179,000		179,000		43,750.00		.00	131,250.00	4,000.00 97.8%

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** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 1
				To Yr/Per: 2023/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	53
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	