

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4725 FALL CREEK VFD									
5554725 FALL CREEK VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5554725 55610 AD.VAL.FIRE TAX CONT			198,000	198,000	49,500.00		.00	148,500.00	.00 100.0%
2023/01/000166 07/01/2022 COE	198,000.00	REF 000064							
2023/01/000178 07/14/2022 API	49,500.00	VND 000064 VCH211078			FALL CREEK VFD				
2023/01/000178 07/14/2022 COL	-49,500.00	REF 000064							
2023/01/000368 07/01/2022 BUC	198,000.00	REF							
COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023									
107504									
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	198,000	198,000	49,500.00		.00	148,500.00	.00	100.0%	
55611 SALES TAX CONTRIB.TO VFD									
5554725 55611 SALES TAX CONTRIB.TO	0	0	.00		.00	.00	.00	.0%	
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00		.00	.00	.00	.0%	
55612 EQUIPMENT TESTING									
5554725 55612 EQUIPMENT TESTING	5,000	5,000	.00		.00	.00	5,000.00	.0%	
2023/01/000368 07/01/2022 BUC	5,000.00	REF							
ORIGINAL BUDGET 2023									
TOTAL EQUIPMENT TESTING	5,000	5,000	.00		.00	.00	5,000.00	.0%	
TOTAL FALL CREEK VFD - EXPENSE	203,000	203,000	49,500.00		.00	148,500.00	5,000.00	97.5%	
TOTAL FALL CREEK VFD	203,000	203,000	49,500.00		.00	148,500.00	5,000.00	97.5%	
TOTAL EXPENSES	203,000	203,000	49,500.00		.00	148,500.00	5,000.00		
GRAND TOTAL	203,000	203,000	49,500.00		.00	148,500.00	5,000.00	97.5%	

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** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 1
				To Yr/Per: 2023/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	55
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	