

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4728 WEST YADKIN VFD									
5854728 WEST YADKIN VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5854728 55610 AD.VAL.FIRE TAX CONT			305,000	305,000	76,250.00		.00	228,750.00	.00 100.0%
2023/01/000160 07/01/2022 COE	305,000.00	REF 000183							
2023/01/000178 07/14/2022 API	76,250.00	VND 000183 VCH211080 WEST YADKIN VFD							
2023/01/000178 07/14/2022 COL	-76,250.00	REF 000183							
2023/01/000368 07/01/2022 BUC	305,000.00	REF							
COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023									
107506									
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	305,000	305,000	76,250.00		.00	228,750.00	.00	100.0%	
55611 SALES TAX CONTRIB.TO VFD									
5854728 55611 SALES TAX CONTRIB.TO	0	0	.00		.00	.00	.00	.0%	
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00		.00	.00	.00	.0%	
55612 EQUIPMENT TESTING									
5854728 55612 EQUIPMENT TESTING	4,000	4,000	.00		.00	.00	4,000.00	.0%	
2023/01/000368 07/01/2022 BUC	4,000.00	REF							
ORIGINAL BUDGET 2023									
TOTAL EQUIPMENT TESTING	4,000	4,000	.00		.00	.00	4,000.00	.0%	
TOTAL WEST YADKIN VFD - EXPENSE	309,000	309,000	76,250.00		.00	228,750.00	4,000.00	98.7%	
TOTAL WEST YADKIN VFD	309,000	309,000	76,250.00		.00	228,750.00	4,000.00	98.7%	
TOTAL EXPENSES	309,000	309,000	76,250.00		.00	228,750.00	4,000.00		
GRAND TOTAL	309,000	309,000	76,250.00		.00	228,750.00	4,000.00	98.7%	

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** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 3
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 1
				To Yr/Per: 2023/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	