

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD									
5954729 YADKINVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5954729 55610 AD.VAL.FIRE TAX CONT			538,337	538,337	134,584.25		.00	403,752.75	.00 100.0%
2023/01/000167 07/01/2022 COE	538,337.00	REF 000197							
2023/01/000178 07/14/2022 API	134,584.25	VND 000197 VCH211081 YADKINVILLE VFD							
2023/01/000178 07/14/2022 COL	-134,584.25	REF 000197							
2023/01/000368 07/01/2022 BUC	538,337.00	REF							
COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023									
107507									
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	538,337	538,337	134,584.25		.00	403,752.75	.00	100.0%	
55611 SALES TAX CONTRIB.TO VFD									
5954729 55611 SALES TAX CONTRIB.TO	0	0	.00		.00	.00	.00	.0%	
TOTAL SALES TAX CONTRIB.TO VFD	0	0	.00		.00	.00	.00	.0%	
55612 EQUIPMENT TESTING									
5954729 55612 EQUIPMENT TESTING	6,000	6,000	.00		.00	.00	6,000.00	.0%	
2023/01/000368 07/01/2022 BUC	6,000.00	REF							
ORIGINAL BUDGET 2023									
TOTAL EQUIPMENT TESTING	6,000	6,000	.00		.00	.00	6,000.00	.0%	
TOTAL YADKINVILLE VFD - EXPENSE	544,337	544,337	134,584.25		.00	403,752.75	6,000.00	98.9%	
TOTAL YADKINVILLE VFD	544,337	544,337	134,584.25		.00	403,752.75	6,000.00	98.9%	
TOTAL EXPENSES	544,337	544,337	134,584.25		.00	403,752.75	6,000.00		
GRAND TOTAL	544,337	544,337	134,584.25		.00	403,752.75	6,000.00	98.9%	

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** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2023/ 3
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2023/ 1
 To Yr/Per: 2023/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	