

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 04

JOURNAL DETAIL 2023 4 TO 2023 4

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4720 ARLINGTON VFD									
5044720 ARLINGTON VFD - REVENUE									
41100 AD VALOREM TAX-CURRENT									
5044720 41100 AD VALOREM TAX-CURRE			-320,000	-320,000	-181,304.26	-14,005.42	.00	-138,695.74	56.7%
2023/04/000324 10/31/2022 GCR			-2,927.46	REF					
2023/04/000351 10/31/2022 GEN			-11,077.96	REF OCT					
								DMV TAX SEPT VFD ARLINGTON	
								ARLINGTON CY	
TOTAL AD VALOREM TAX-CURRENT			-320,000	-320,000	-181,304.26	-14,005.42	.00	-138,695.74	56.7%
41101 AD VALOREM TAX - PRIOR									
5044720 41101 AD VALOREM TAX - PRI			0	0	-3,500.39	-1,127.27	.00	3,500.39	100.0%
2023/04/000351 10/31/2022 GEN			-1,181.25	REF OCT					
2023/04/000351 10/31/2022 GEN			53.98	REF OCT					
								ARLINGTON PY	
								S/B COUNTY ADVAL	
TOTAL AD VALOREM TAX - PRIOR			0	0	-3,500.39	-1,127.27	.00	3,500.39	100.0%
43100 SALES TAX - ARTICLE 39									
5044720 43100 SALES TAX			-27,000	-27,000	.00	.00	.00	-27,000.00	.0%
TOTAL SALES TAX - ARTICLE 39			-27,000	-27,000	.00	.00	.00	-27,000.00	.0%
44900 INTEREST EARNED									
5044720 44900 INTEREST EARNED			0	0	-774.20	-364.29	.00	774.20	100.0%
2023/04/000351 10/31/2022 GEN			-364.29	REF OCT					
								DUE TO ARLINGTON VFD	

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TOTAL INTEREST EARNED	0	0	-774.20	-364.29	.00	774.20	100.0%
49000 APPROPRIATED FUND BALANCE							
5044720 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL ARLINGTON VFD - REVENUE	-347,000	-347,000	-185,578.85	-15,496.98	.00	-161,421.15	53.5%
TOTAL ARLINGTON VFD	-347,000	-347,000	-185,578.85	-15,496.98	.00	-161,421.15	53.5%
TOTAL REVENUES	-347,000	-347,000	-185,578.85	-15,496.98	.00	-161,421.15	
GRAND TOTAL	-347,000	-347,000	-185,578.85	-15,496.98	.00	-161,421.15	53.5%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 4
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 4
				To Yr/Per: 2023/ 4
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	