

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 01

JOURNAL DETAIL 2023 1 TO 2023 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4721 BOONVILLE VFD							
5144721 BOONVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5144721 41100 AD VALOREM TAX-CURRE	-234,000	-234,000	-2,516.35	-2,516.35	.00	-231,483.65	1.1%
2023/01/000361 07/28/2022 GCR	-2,516.35	REF					
2023/01/000368 07/01/2022 BUC	-234,000.00	REF					
						DMV TAX 6/2022 VFD BOONVILLE ORIGINAL BUDGET 2023	
TOTAL AD VALOREM TAX-CURRENT	-234,000	-234,000	-2,516.35	-2,516.35	.00	-231,483.65	1.1%
41101 AD VALOREM TAX - PRIOR							
5144721 41101 AD VALOREM TAX - PRI	0	0	-166.95	-166.95	.00	166.95	100.0%
2023/01/000441 07/31/2022 GEN	-166.95	REF JULY					
						BOONVILLE PY	
TOTAL AD VALOREM TAX - PRIOR	0	0	-166.95	-166.95	.00	166.95	100.0%
43100 SALES TAX - ARTICLE 39							
5144721 43100 SALES TAX	-20,000	-20,000	.00	.00	.00	-20,000.00	.0%
2023/01/000368 07/01/2022 BUC	-20,000.00	REF					
						ORIGINAL BUDGET 2023	
TOTAL SALES TAX - ARTICLE 39	-20,000	-20,000	.00	.00	.00	-20,000.00	.0%
44900 INTEREST EARNED							
5144721 44900 INTEREST EARNED	0	0	-48.31	-48.31	.00	48.31	100.0%
2023/01/000441 07/31/2022 GEN	-48.31	REF JULY					
						DUE TO BOONVILLE VFD	

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TOTAL INTEREST EARNED	0	0	-48.31	-48.31	.00	48.31	100.0%
49000 APPROPRIATED FUND BALANCE							
5144721 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL BOONVILLE VFD - REVENUE	-254,000	-254,000	-2,731.61	-2,731.61	.00	-251,268.39	1.1%
TOTAL BOONVILLE VFD	-254,000	-254,000	-2,731.61	-2,731.61	.00	-251,268.39	1.1%
TOTAL REVENUES	-254,000	-254,000	-2,731.61	-2,731.61	.00	-251,268.39	
GRAND TOTAL	-254,000	-254,000	-2,731.61	-2,731.61	.00	-251,268.39	1.1%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 1
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 1
				To Yr/Per: 2023/ 1
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	