

YADKIN COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2023 01

JOURNAL DETAIL 2023 1 TO 2023 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-497,930	-497,930	-5,451.20	-5,451.20	.00	-492,478.80	1.1%
2023/01/000361 07/28/2022 GCR	-5,451.20	REF					
2023/01/000368 07/01/2022 BUC	-497,930.00	REF					
						DMV TAX 6/2022 VFD YADKINVILLE ORIGINAL BUDGET 2023	
TOTAL AD VALOREM TAX-CURRENT	-497,930	-497,930	-5,451.20	-5,451.20	.00	-492,478.80	1.1%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	0	0	-890.20	-890.20	.00	890.20	100.0%
2023/01/000441 07/31/2022 GEN	-890.20	REF JULY					
						YADKINVILLE PY	
TOTAL AD VALOREM TAX - PRIOR	0	0	-890.20	-890.20	.00	890.20	100.0%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-46,407	-46,407	.00	.00	.00	-46,407.00	.0%
2023/01/000368 07/01/2022 BUC	-46,407.00	REF					
						ORIGINAL BUDGET 2023	
TOTAL SALES TAX - ARTICLE 39	-46,407	-46,407	.00	.00	.00	-46,407.00	.0%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	0	0	-171.78	-171.78	.00	171.78	100.0%
2023/01/000441 07/31/2022 GEN	-171.78	REF JULY					
						DUE TO YADKINVILLE VFD	

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 01

JOURNAL DETAIL 2023 1 TO 2023 1

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL INTEREST EARNED	0	0	-171.78	-171.78	.00	171.78	100.0%
49000 APPROPRIATED FUND BALANCE							
5944729 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL YADKINVILLE VFD - REVENUE	-544,337	-544,337	-6,513.18	-6,513.18	.00	-537,823.82	1.2%
TOTAL YADKINVILLE VFD	-544,337	-544,337	-6,513.18	-6,513.18	.00	-537,823.82	1.2%
TOTAL REVENUES	-544,337	-544,337	-6,513.18	-6,513.18	.00	-537,823.82	
GRAND TOTAL	-544,337	-544,337	-6,513.18	-6,513.18	.00	-537,823.82	1.2%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2023/ 1
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2023/ 1
Print Revenues-Version headings: N				To Yr/Per: 2023/ 1
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	