

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 03

JOURNAL DETAIL 2023 3 TO 2023 3

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4729 YADKINVILLE VFD							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-497,930	-497,930	-285,325.73	-123,467.43	.00	-212,604.27	57.3%
2023/03/000400 09/30/2022 GCR -6,300.04 REF							
2023/03/000431 09/30/2022 GEN -117,167.39 REF SEPT							
					DMV TAX AUG'22 VFD YADKINVILLE		
					YADKINVILLE CY		
TOTAL AD VALOREM TAX-CURRENT	-497,930	-497,930	-285,325.73	-123,467.43	.00	-212,604.27	57.3%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	0	0	-2,203.98	-419.07	.00	2,203.98	100.0%
2023/03/000431 09/30/2022 GEN -419.07 REF SEPT							
					YADKINVILLE PY		
TOTAL AD VALOREM TAX - PRIOR	0	0	-2,203.98	-419.07	.00	2,203.98	100.0%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-46,407	-46,407	.00	.00	.00	-46,407.00	.0%
TOTAL SALES TAX - ARTICLE 39	-46,407	-46,407	.00	.00	.00	-46,407.00	.0%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	0	0	-483.29	-99.30	.00	483.29	100.0%
2023/03/000431 09/30/2022 GEN -99.30 REF SEPT							
					DUE TO YADKINVILLD VFD		

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TOTAL INTEREST EARNED	0	0	-483.29	-99.30	.00	483.29	100.0%
49000 APPROPRIATED FUND BALANCE							
5944729 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL YADKINVILLE VFD - REVENUE	-544,337	-544,337	-288,013.00	-123,985.80	.00	-256,324.00	52.9%
TOTAL YADKINVILLE VFD	-544,337	-544,337	-288,013.00	-123,985.80	.00	-256,324.00	52.9%
TOTAL REVENUES	-544,337	-544,337	-288,013.00	-123,985.80	.00	-256,324.00	
GRAND TOTAL	-544,337	-544,337	-288,013.00	-123,985.80	.00	-256,324.00	52.9%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2023/ 3
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2023/ 3
To Yr/Per: 2023/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		59
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Revenue
Account status		
Rollup Code		