

*Kevin Austin, Chairman of Board
David Moxley, Vice Chairman
Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*



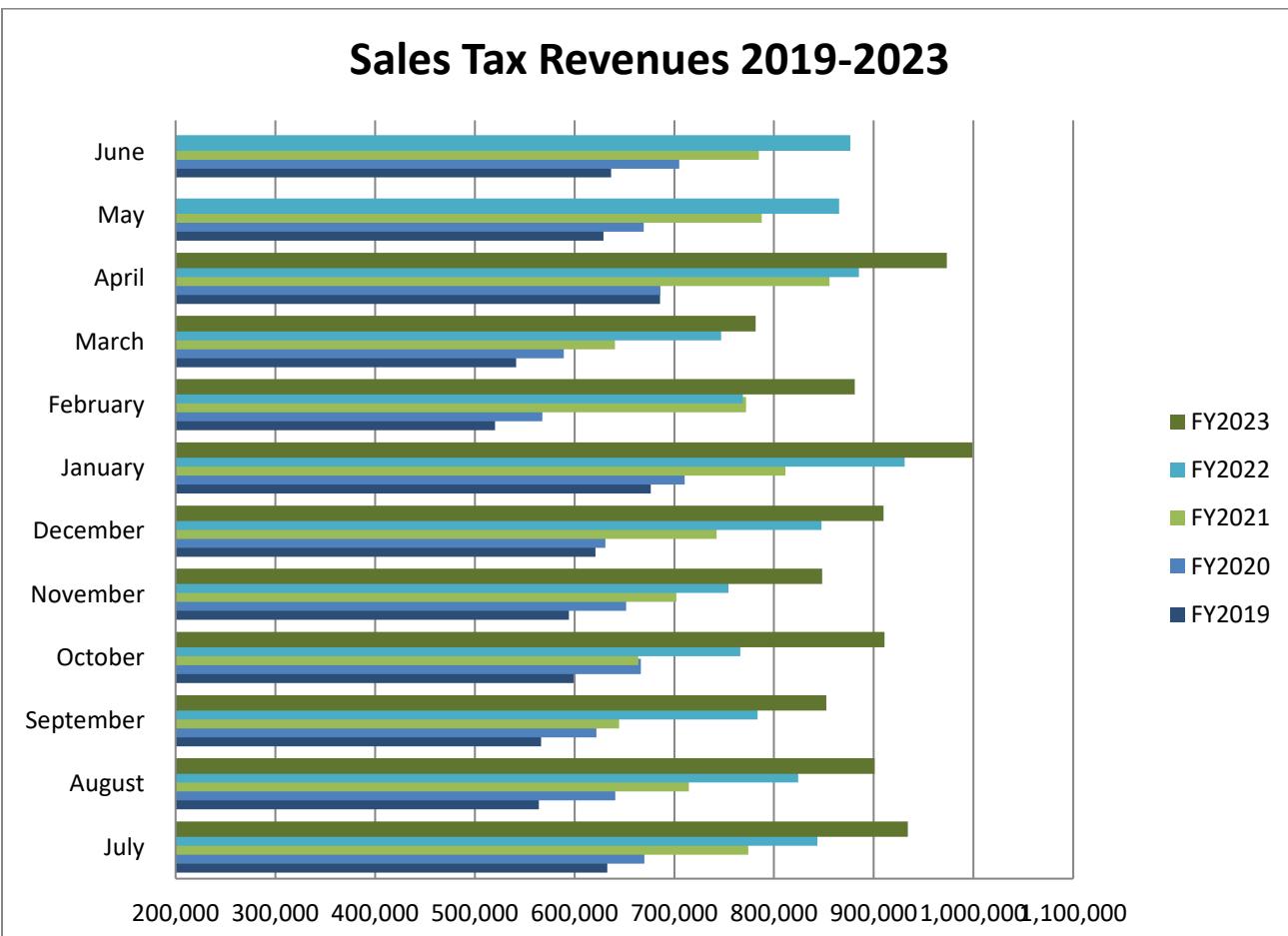
*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

June 16, 2023

Sales Tax

Sales Tax Revenues 2019-2023



Sales tax collections continue to exceed last fiscal year's numbers. We still have 2 months of collections to receive for this fiscal year.

Holcomb House

They still have not poured the footings for the new location of the Holcomb House. Andrew Mackie told me today that they hope to move it this week.

Financial Summary

Exhibit A contains the financial summary for this fiscal year through May. While expenditures currently exceed revenues, we will continue to receive revenues through August for this fiscal year. This is due to sales tax collections and reimbursements from the State.

Strategic Planning

The NCACC offers multiple services to counties at no cost. One of those services is the facilitation of creating a strategic plan. Yadkin County does not currently have a strategic plan. I am working with NCACC staff members Amy Cannon (former Cumberland County Manager) and Neil Emory to prepare at least 2 sessions with the Board to create a strategic plan for the County. **If you will please, look at your calendars and let me know 2-3 days that will work best for you to participate in these sessions.** Also, if there are specific areas you would like for them to address, please let me know.

NCDOT Update

Exhibit B contains the update on the NCDOT projects currently in Yadkin County. They do plan to replace the Old 421 bridge over the Yadkin River in 2026. This bridge does have a lot of pot holes and I spoke with their bridge office this week and they plan to fill-in those holes with a special machine this summer.

Children's Center Group Home

In 2011, the Board transferred ownership of the Group Home on Old Stage Road to the Children's Center for \$1. The Children's Center has used this property as a group home since the County stopped operating a group home in Yadkin County. Last fall, due to staffing shortages and lack of referrals, the Children's Center ceased using the property as a group home. Instead, they have offered additional services for youth at this location. They still have a group home in Surry County. The Deed does include a reverter clause so that if they cease to use it as a group home or provide services for children there, it will revert to the County. They have held a community meeting and met with the Yadkin JCPC to discuss options for the house. They are interested in it serving as a Resource Center where they can meet with families, children and offer other programs for youth there.

Upcoming Dates

The NCACC District meeting for our area is **Thursday, June 22** in Wilkes County. Please let Tanya or me know if you would like to attend. The meeting is 5-7pm in the Agricultural Center.

The NC City/County Managers' Conference will be **June 22-24** in Wilmington, NC. I will be attending this Conference.

The NACo Conference is **July 21 -24, 2023** in Austin, Texas. For the Commissioners' registered, the hotel check-in is July 20 and check-out July 25.

The NCACC Annual Conference is scheduled for **August 24-26** in Raleigh, NC. Registration is now open, so please let Tanya or me know as soon as possible if you would like for us to register you.

EXHIBIT A

YADKIN COUNTY
FY 22-23 Financial Summary
GENERAL FUND REVENUE

REVENUES:		2023 Revised	2023	2022	2023	2023
		Budget	May	EOY Totals	YTD Totals	% YTD to date
NON-DEPARTMENTAL	Article 39	\$ 2,900,000.00	\$ 259,331.83	\$ 3,183,136.43	\$ 2,548,391.69	87.88%
	Article 40	\$ 2,900,000.00	\$ 240,032.66	\$ 3,218,605.65	\$ 2,552,728.05	88.03%
	Article 42	\$ 1,623,788.00	\$ 146,452.08	\$ 1,855,698.44	\$ 1,480,726.18	91.19%
	Article 44	\$ -	\$ 2.83	\$ 0.08	\$ 0.75	0.00%
	Article 44*524	\$ 1,250,000.00	\$ 135,679.28	\$ 1,404,187.25	\$ 1,220,997.87	97.68%
	Visit NC Farm App	\$ 5,000.00	\$ -	\$ 2,150.00	\$ 3,748.10	74.96%
	Cable TV	\$ 65,000.00	\$ -	\$ 66,539.69	\$ 47,519.60	73.11%
	Alcoholic Beverage Distrib.	\$ 123,300.00	\$ 136,223.80	\$ 119,341.76	\$ 136,223.80	110.48%
	Bottle Tax	\$ 4,500.00	\$ 368.36	\$ 4,462.88	\$ 4,456.94	99.04%
	Medicaid HH	\$ 900,000.00	\$ -	\$ 1,450,108.47	\$ 1,653,376.12	183.71%
	Ins. Refund	\$ 90,145.00	\$ 18,129.49	\$ 123,883.60	\$ 109,276.96	121.22%
	SBITA Proceeds Gasb 96	\$ 406,863.00	\$ -			
	Proceeds Fin Sources Gasb 87	\$ 4,142,217.00	\$ -			
	Rent	\$ 75,000.00	\$ 6,946.36	\$ 91,264.59	\$ 90,643.64	120.86%
	Misc.	\$ 2,298.00	\$ 51.92	\$ 28,871.06	\$ 4,023.69	175.10%
	Surplus Property	\$ -	\$ 918.29	\$ 89,650.60	\$ 34,622.23	0.00%
	Lottery Proceeds	\$ 450,000.00	\$ -	\$ 450,000.00	\$ 450,000.00	100.00%
	Lottery Proceeds RR	\$ 500,000.00	\$ -			0.00%
	Garnishment	\$ 5,000.00	\$ 69.90	\$ 3,670.62	\$ 879.94	17.60%
	Civil Execution Fees	\$ 1,000.00	\$ 74.03	\$ 3,011.95	\$ 958.72	95.87%
	App. Fund Balance	\$ 10,307,259.00	\$ -	\$ -	\$ -	0.00%
FINANCE	Interest	\$ 227,591.00	\$ 51,526.73	\$ 18,864.56	\$ 393,352.67	172.83%
TAX	Tax Current	\$ 18,354,875.00	\$ 78,483.48	\$ 17,912,523.59	\$ 18,331,472.13	99.87%
	Tax Prior	\$ 500,000.00	\$ 35,729.30	\$ 158,814.76	\$ 392,837.05	78.57%
	DMV Current	\$ 2,200,000.00	\$ 236,631.96	\$ 2,684,147.05	\$ 2,358,898.88	107.22%
	DMV Prior	\$ 3,000.00	\$ 3,157.73	\$ 3,770.46	\$ 8,862.56	295.42%
	Foreclosure Fees	\$ -	\$ 3,698.79	\$ 22,241.16	\$ 10,532.21	0.00%
	Leasing Tax	\$ 1,000.00	\$ 71.28	\$ 2,136.16	\$ 1,564.97	156.50%
	Misc.	\$ -	\$ 4.35	\$ 3.58	\$ 1,053.78	0.00%
	Interest / Penalties	\$ 180,000.00	\$ 21,126.99	\$ 188,926.58	\$ 170,998.90	95.00%
	Over / Shortage	\$ 100.00	\$ 2.26	\$ (252.74)	\$ 389.24	389.24%
	Maps / Copies	\$ 1,500.00	\$ 167.00	\$ 1,172.00	\$ 1,247.50	83.17%
LICENSE PLATE AG.	Town Tax Collect Revenue	\$ 9,000.00	\$ 76.72	\$ 9,406.33	\$ 9,361.78	104.02%
	LPA Fees	\$ 110,000.00	\$ 9,497.93	\$ 124,509.31	\$ 124,181.84	112.89%
	Notary Fees	\$ 28,000.00	\$ 4,746.71	\$ 27,217.00	\$ 32,238.71	115.14%
REVALUATION	App. Fund Balance	\$ 109,700.00	\$ -	\$ 124,509.31	\$ -	0.00%
COURT FACILITIES	Court Officer's Fee	\$ 24,000.00	\$ 1,202.01	\$ 24,289.65	\$ 18,556.40	77.32%
	Court Facility Fee	\$ 49,000.00	\$ 3,883.16	\$ 53,163.81	\$ 46,093.20	94.07%
	Jail Fees	\$ 35,000.00	\$ 2,229.05	\$ 40,455.74	\$ 37,148.24	106.14%
ELECTIONS	Elections Filing Fee	\$ 70.00	\$ -	\$ 3,712.34	\$ 75.00	107.14%
	Elections Misc	\$ 1,500.00	\$ -	\$ 5,902.42	\$ 1,500.00	100.00%
REGISTER OF DEEDS	Register of Deeds Fees	\$ 250,000.00	\$ 26,611.29	\$ 327,330.03	\$ 299,052.39	119.62%
	Register of Deeds DP	\$ 18,000.00	\$ 1,114.16	\$ 19,992.77	\$ 13,835.56	76.86%
INTERFUND TRNS CAP.	Interfund Transfers	\$ -	\$ -	\$ -	\$ 40,243.00	0.00%
INFORMATION TECHNOL	Sale of Maps/Copies GIS	\$ -	\$ 20.00	\$ -	\$ 73.00	0.00%
SHERIFF	Domestic Violence Weapon	\$ 2,000.00	\$ -	\$ 1,216.00	\$ 677.50	33.88%
	RFA A399 Grant	\$ 88,030.00	\$ -	\$ -	\$ 6,261.25	7.11%
	ICATS Grant Revenue	\$ 41,597.00	\$ -	\$ -	\$ 23,389.00	56.23%
	Sheriff Fees	\$ 38,000.00	\$ 2,443.52	\$ 37,183.01	\$ 40,978.66	107.84%
	Concealed Permit	\$ 32,000.00	\$ 6,955.00	\$ 33,650.00	\$ 43,605.00	136.27%
	DWI Fees	\$ 2,000.00	\$ 180.80	\$ 2,066.45	\$ 1,250.86	62.54%
	Donations	\$ 3,000.00	\$ 616.97	\$ 3,010.00	\$ 3,876.97	129.23%
	Drug Fund Restitution	\$ 1,000.00	\$ -	\$ 685.00	\$ 1,120.00	112.00%
	Misc.	\$ -	\$ -	\$ 1,178.67	\$ 134.40	0.00%
	Grant	\$ -	\$ -	\$ 22,609.00	\$ -	0.00%
	NCDPS HB105 Grant	\$ -	\$ -	\$ 84,269.66	\$ -	0.00%
	Grant	\$ 24,438.00	\$ -	\$ -	\$ 39,249.00	160.61%
	Surplus Property	\$ 4,405.00	\$ 625.00	\$ 5,625.00	\$ 5,037.00	114.35%
	Liaision Officer	\$ 206,530.00	\$ -	\$ 188,045.80	\$ -	0.00%
	Inmate Housing	\$ 55,000.00	\$ 2,920.00	\$ 61,390.00	\$ 21,360.00	38.84%
	Detention Center Fees	\$ 10,000.00	\$ -	\$ 5,667.78	\$ 1,665.91	16.66%
EMS	Jail Comm Vending	\$ 35,000.00	\$ 1,057.97	\$ 45,400.53	\$ 23,456.26	67.02%
	EMS Fees	\$ 1,391,000.00	\$ 154,709.66	\$ 1,575,238.11	\$ 1,760,994.27	126.60%
	EMS Aid Grant	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	100.00%
	EM Performance Grant	\$ 38,000.00	\$ -	\$ 51,981.33	\$ 20,625.00	54.28%
	EMS Medicaid Reim	\$ 200,000.00	\$ -	\$ 252,494.00	\$ -	0.00%
	Homeland Sec Grant	\$ -	\$ -	\$ 11,067.51	\$ 12,500.00	0.00%
	ADD Utililization BSD Pymts	\$ -	\$ -	\$ -	\$ -	0.00%
	GRANT	\$ 142,773.00	\$ -	\$ -	\$ -	0.00%
	Fire Marshal Inspections	\$ 20,000.00	\$ 1,680.00	\$ 17,760.00	\$ 20,820.00	104.10%
CENTRAL PERMITTING	Fire Marshal Miscellaneous	\$ -	\$ -	\$ -	\$ -	0.00%
	Building Permits	\$ 130,000.00	\$ 11,209.22	\$ 145,251.33	\$ 118,110.91	90.85%
	Zoning Fees	\$ 14,000.00	\$ 2,350.00	\$ 18,885.00	\$ 20,950.00	149.64%
ANIMAL SHELTER	Animal Shelter Fee	\$ 5,500.00	\$ 217.12	\$ 5,569.58	\$ 4,139.24	75.26%
	Adoption Fees	\$ 11,000.00	\$ 1,005.00	\$ 14,118.00	\$ 11,507.50	104.61%

	Service Fees	\$ 5,000.00	\$ 705.00	\$ 6,466.26	\$ 5,135.00	102.70%
	State Reimbursement	\$ 15,000.00	\$ -	\$ 11,945.38	\$ 3,944.34	26.30%
	Donations	\$ 6,342.00	\$ 300.00	\$ 6,645.61	\$ 7,844.65	123.69%
COOPERATIVE EXTEN.	No-Till Drill Rental	\$ 150.00	\$ -	\$ 200.00	\$ -	0.00%
	Program Fees	\$ 500.00	\$ 120.00	\$ 25.76	\$ 666.61	133.32%
	4H Program Revenue	\$ 5,000.00	\$ -	\$ 7,618.93	\$ 3,152.50	63.05%
	Fees	\$ -	\$ -	\$ -	\$ -	0.00%
SOIL & WATER	NCDA-Matching Funds	\$ 3,600.00	\$ -	\$ 3,600.00	\$ 3,600.00	100.00%
	S&W No-Till	\$ 10,000.00	\$ 412.80	\$ 8,891.78	\$ 8,719.47	87.19%
	S&W Cost Share	\$ 26,500.00	\$ 7,177.50	\$ 29,751.00	\$ 21,532.50	81.25%
HUMAN SERVICES	Health - Administration	\$ 129,113.00	\$ 120.91	\$ 157,544.20	\$ 129,233.91	100.09%
	Health- Nursing & Medical	\$ 65,738.00	\$ 19,011.54	\$ 31,370.08	\$ 104,242.40	158.57%
	Health- Medicaid Case Manageme	\$ 135,090.00	\$ 17,864.52	\$ 131,722.86	\$ 182,780.01	135.30%
	Health-Preparedness	\$ 30,993.00	\$ -	\$ 19,650.23	\$ 15,758.62	50.85%
	Health- Tuberculosis	\$ 3,692.00	\$ -	\$ 571.46	\$ 296.10	8.02%
	Health-Child Health	\$ 112,735.00	\$ 37,469.11	\$ 87,375.46	\$ 298,368.78	264.66%
	Health-Immunization	\$ 61,664.00	\$ 21,623.30	\$ 209,644.02	\$ 207,633.54	336.72%
	Health-Maternal	\$ 85,936.00	\$ 15,096.30	\$ 40,335.24	\$ 102,461.05	119.23%
	Health-Family Planning	\$ 94,394.00	\$ 19,941.92	\$ 80,423.23	\$ 185,796.49	196.83%
	Health- WIC Admin	\$ 7,187.00	\$ 486.42	\$ 7,416.98	\$ 4,879.69	67.90%
	Health-WIC Nutrition	\$ 51,966.00	\$ 2,988.45	\$ 41,391.04	\$ 39,312.63	75.65%
	Health-WIC Client Services	\$ 146,689.00	\$ 15,675.93	\$ 134,501.08	\$ 116,338.80	79.31%
	Health-WIC Breastfeeding	\$ 16,880.00	\$ 946.14	\$ 14,032.62	\$ 12,370.74	73.29%
	Health - WIC Peer Counselor	\$ 20,000.00	\$ 1,558.48	\$ 17,225.75	\$ 14,129.68	70.65%
	Health-Viral Hepatitis Prevention	\$ 77,160.00	\$ 4,437.12	\$ 2,126.82	\$ 49,068.26	63.59%
	Health - Environmental	\$ 172,300.00	\$ 19,387.96	\$ 168,266.53	\$ 120,628.74	70.01%
	Health - Health Education	\$ 70,984.00	\$ 6,505.31	\$ 57,746.73	\$ 57,374.05	80.83%
	Social Services	\$ 4,096,957.00	\$ 445,266.59	\$ 3,290,783.67	\$ 3,365,767.08	82.15%
	ROAP - Elderly & Disabled	\$ 73,475.00	\$ -	\$ 64,015.00	\$ 61,342.00	83.49%
	ROAP- Rural General Public	\$ 82,798.00	\$ -	\$ 76,515.00	\$ 68,331.00	82.53%
	ROAP - Employment	\$ 12,312.00	\$ -	\$ 10,844.00	\$ 10,310.00	83.74%
JCPC	Juvenile Crime Prev Program	\$ 342,745.00	\$ 25,449.00	\$ 324,233.00	\$ 281,914.14	82.25%
VETERAN SERVICES	Veterans Services	\$ 2,000.00	\$ -	\$ 2,108.69	\$ 2,083.33	104.17%
HOSPITAL	Rent Income	\$ 58,000.00	\$ 3,932.33	\$ 62,739.46	\$ 54,932.63	94.71%
	Surplus Property	\$ -	\$ -	\$ -	\$ -	0.00%
RECREATION	Recreation - Rent	\$ 40,000.00	\$ 5,592.00	\$ 45,784.25	\$ 30,710.00	76.78%
	Recreation-Concessions	\$ 21,000.00	\$ 4,405.50	\$ 26,905.49	\$ 22,913.18	109.11%
	Recreation - Fees	\$ 44,000.00	\$ 4,410.14	\$ 49,675.49	\$ 36,373.90	82.67%
	Grant	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	100.00%
	Recreation-Miscellaneous	\$ 10,200.00	\$ -	\$ 11,310.90	\$ 10,496.80	102.91%
Total Revenues		\$ 56,518,079	\$ 2,291,116.26	\$ 41,673,184.70	\$ 40,485,294.64	71.63%

COUNTY OF YADKIN
FY 22-23 Financial Summary
GENERAL FUND EXPENDITURE

Department	2023 Revised Budget	2023 May	2022 EOY Actuals	2023 YTD Total	2023 % YTD to date
Non-Departmental	\$ 2,935,037	\$ 84,795.22	\$ 2,044,086.53	\$ 1,550,755.40	53%
Community Action Pro.	\$ 1,270,139	\$ 69,391.39	\$ 1,389,121.18	\$ 1,054,088.96	83%
Debt Service	\$ 3,679,700	\$ 1,191,655.18	\$ 3,728,949.03	\$ 3,672,918.10	100%
Interfund Transfers	\$ 6,006,368	\$ 3,823.00	\$ 334,599.00	\$ 6,006,368.00	100%
Admin. - Board	\$ 85,485	\$ 4,999.12	\$ 63,375.06	\$ 62,982.96	74%
Admin. - Manager	\$ 583,272	\$ 50,110.21	\$ 511,978.45	\$ 545,816.78	94%
Finance	\$ 320,812	\$ 24,436.54	\$ 234,935.89	\$ 283,022.69	88%
Tax	\$ 540,035	\$ 40,986.54	\$ 509,077.23	\$ 484,312.64	90%
Revaluation	\$ 427,694	\$ 53,773.88	\$ 298,234.31	\$ 365,154.36	85%
License Plate Agency	\$ 150,535	\$ 11,929.56	\$ 88,163.16	\$ 99,513.54	66%
Court Facilities	\$ 66,226	\$ 3,022.89	\$ 40,546.34	\$ 43,905.62	66%
Elections	\$ 216,270	\$ 10,795.48	\$ 193,977.06	\$ 191,020.29	88%
Register of Deeds	\$ 311,230	\$ 23,660.92	\$ 289,889.54	\$ 270,419.71	87%
Information Svcs.	\$ 487,500	\$ 33,164.30	\$ 429,721.94	\$ 416,749.32	85%
Public Buildings	\$ 652,371	\$ 43,748.11	\$ 543,816.18	\$ 549,114.57	84%
Sheriff	\$ 7,628,793	\$ 637,401.99	\$ 2,484,996.09	\$ 6,034,610.83	79%
Emergency Services	\$ 9,111,171	\$ 689,672.09	\$ 1,698,313.85	\$ 4,413,387.38	48%
Fire Marshal	\$ 246,356	\$ 15,089.73	\$ 143,617.93	\$ 180,141.91	73%
Central Permitting	\$ 457,095	\$ 28,540.32	\$ 403,786.38	\$ 330,562.47	72%
Medical Examiner	\$ 40,000	\$ 600.00	\$ 47,900.00	\$ 33,700.00	84%
Animal Shelter	\$ 306,945	\$ 22,910.00	\$ 288,689.35	\$ 261,109.94	85%
Eco.Dev.	\$ 76,500	\$ 6,375.00	\$ 76,500.00	\$ 63,750.00	83%
Eco.Dev. Project	\$ 25,000	\$ -	\$ 25,000.00	\$ 25,000.00	100%
Cooperative Extension	\$ 252,766	\$ 13,830.88	\$ 202,925.56	\$ 179,752.31	71%
Soil & Water	\$ 419,531	\$ 13,096.65	\$ 304,746.96	\$ 264,003.12	63%
Health Department	\$ 2,059,967	\$ 141,461.73	\$ 1,483,575.65	\$ 1,520,236.84	74%
Social Services	\$ 7,014,962	\$ 444,696.26	\$ 5,816,190.44	\$ 5,101,334.81	73%
Mental Health	\$ 118,000	\$ -	\$ 118,000.00	\$ 118,000.00	100%
Dept of Juvenile Justice	\$ 388,904	\$ 25,169.72	\$ 329,785.22	\$ 286,887.18	74%
Veterans Services	\$ 63,495	\$ 4,849.35	\$ 60,226.40	\$ 57,228.43	90%
Public Schools	\$ 7,472,753	\$ -	\$ 7,326,228.00	\$ 7,472,753.00	100%
Public Schools Cap	\$ 275,000	\$ -	\$ 251,000.00	\$ 275,000.00	100%
Public Schools Special Cap	\$ 875,443	\$ 443,244.00	\$ 1,384,764.00	\$ 875,443.00	100%
Public Schools Lottery RR	\$ 500,000	\$ -	\$ 75,850.00	\$ -	0%
Community College	\$ 431,000	\$ 1,544.21	\$ 419,659.96	\$ 359,315.21	83%
Hospital	\$ 174,700	\$ 13,845.56	\$ 165,489.95	\$ 157,802.67	90%
Recreation	\$ 847,024	\$ 71,393.03	\$ 688,332.11	\$ 606,876.89	72%
Total	\$ 56,518,079	\$ 4,224,012.86	\$ 34,496,048.75	\$ 44,213,038.93	78.23%

EXHIBIT B

Northwest Piedmont RPO
Transportation Update
June 2023

Division 11 Projects Under Development – Yadkin Co.

<u>TIP</u>	<u>ROUTE</u>	<u>DESCRIPTION</u>	<u>ROW YEAR</u>	<u>CONST YEAR</u>	<u>PROJECT COST</u>	<u>Status</u>	<u>Final Assigned Manager</u>	<u>Funding: S/F</u>
B-5833	US 21	REPLACE BRIDGE 29 OVER I-77 ON US 21 BUSINESS	2021	2024	\$13,000,000	R/W	DIVISION	F
BR-0177	SR 1605	REPLACE BRIDGE 980186 ON SR1605 OVER YADKIN RIVER	2024	2026	\$ 21,400,000	Preliminary Design	DIVISION	S
I-5911	I-77	I-77 YADKIN COUNTY FROM IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	2026	2027	\$1,933,000	Express Design	DIVISION	F
R-5831	US 601/US 67	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.	2019	2024	\$2,985,000	R/W	DIVISION	S
R-5894	US 421	US 421 YADKIN COUNTY AT US 601 (SOUTH STATE STREET). INSTALL ROUNDABOUT.	2024	2026	\$5,250,000	Preliminary Design	DIVISION	F
R-5896	US 601	US 601 YADKIN COUNTY FROM NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION.	2029	2040	\$3,900,000	Express Design	DIVISION	S
R-5909	SR 1314	SR 1314 (EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS.	2026	2028	\$6,200,000	Express Design	DIVISION	F
R-5912	SR 1605	SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION.CONSTRUCT ROUNDABOUT.	2023	2024	\$1,800,000	R/W	Division	S
R-5913A	NC 67/ US 21	NC 67, US 21 BUS COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS ATWEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	2023	2025	\$4,400,000	Public Meeting	Division	F
R-5913B	NC 67/ US 21	NC 67, US 21 BUS BRIDGE 850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.	2023	2025	\$1,400,000	Public Meeting	Division	S
R-5914	US 601	AT US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD.	2027	2029	\$64,700,000	Express Design	Division	F
U-5809	US 601	US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	2019	2024	\$13,100,000	R/W	Division	S

Northwest Piedmont RPO
 Transportation Update
 June 2023

Division 11 Projects Under Construction								
<u>Contract Number</u>	<u>County</u>	<u>TIP#</u>	<u>Route</u>	<u>Location Description</u>	<u>Contract Amount</u>	<u>Contractor</u>	<u>Construction Progress %</u>	<u>Completion Date</u>
C204490	Yadkin	B-5825	NC-67	BRIDGE #35 OVER THE YADKIN RIVER ON NC-67	\$9,577,828.46	SMITH-ROWE, LLC	79 %	06/12/2024
C204493	Yadkin	BR-0109	SR-1512	BRIDGE #80 OVER NORTH DEEP CREEK TRIBUTARY 4B ON SR-1512	\$685,019.00	EASTERN STRUCTURES LLC	75 %	10/12/2023
DK00268	Yadkin	R-5730	SR-1616	INTERSECTION OF SR1616 (OLD US 421), SR1711 (SPEER BRIDGE RD), AND SR1146 (SHACKTOWN RD)	\$2,795,956.65	CARL ROSE & SONS INC	64 %	11/10/2023
DK00322	Yadkin		Various	4 SECTIONS OF US 21 BUSINESS, 1 SECTION OF NC 67, AND 5 SECTIONS OF SECONDARY ROADS	\$3,110,969.86	CARL ROSE & SONS INC	32 %	10/13/2023