

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

JOURNAL DETAIL 2023 7 TO 2023 9

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5054720 ARLINGTON VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5054720 55610 AD.VAL.FIRE TAX CONT	340,000	340,000	255,000.00		.00	85,000.00	.00 100.0%
2023/07/000126 01/11/2023 API	85,000.00	VND 000007	VCH215994	ARLINGTON VFD	FY 2023 FUNDING		109984
2023/07/000126 01/11/2023 COL	-85,000.00	REF 000007			FY 2023 FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	340,000	340,000	255,000.00		.00	85,000.00	.00 100.0%
55612 EQUIPMENT TESTING							
5054720 55612 EQUIPMENT TESTING	7,000	7,000	6,882.50		.00	.00	117.50 98.3%
TOTAL EQUIPMENT TESTING	7,000	7,000	6,882.50		.00	.00	117.50 98.3%
TOTAL ARLINGTON VFD - EXPENSE	347,000	347,000	261,882.50		.00	85,000.00	117.50 100.0%
TOTAL EXPENSES	347,000	347,000	261,882.50		.00	85,000.00	117.50
GRAND TOTAL	347,000	347,000	261,882.50		.00	85,000.00	117.50 100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2023/ 9
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 7
Print Full or Short description: F				To Yr/Per: 2023/ 9
Print MTD Version: Y				Include budget entries: Y
Print Revenues-Version headings: N				Incl encumb/liq entries: Y
Format type: 1				Sort by JE # or PO #: J
Print revenue budgets as zero: N				Detail format option: 1
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	