

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 11

JOURNAL DETAIL 2023 11 TO 2023 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5144721 BOONVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5144721 41100 AD VALOREM TAX-CURRE	-234,000	-234,000	-223,908.32	-3,362.31	.00	-10,091.68	95.7%
2023/11/000525 05/31/2023 GCR	-2,453.55	REF			APRIL DMV TAX VFD BOONVILLE		
2023/11/000536 05/31/2023 GEN	-908.76	REF MAY			BOONVILLE CY		
TOTAL AD VALOREM TAX-CURRENT	-234,000	-234,000	-223,908.32	-3,362.31	.00	-10,091.68	95.7%
41101 AD VALOREM TAX - PRIOR							
5144721 41101 AD VALOREM TAX - PRI	0	0	-3,956.08	-350.33	.00	3,956.08	100.0%
2023/11/000536 05/31/2023 GEN	-350.33	REF MAY			BOONVILLE PY		
TOTAL AD VALOREM TAX - PRIOR	0	0	-3,956.08	-350.33	.00	3,956.08	100.0%
43100 SALES TAX - ARTICLE 39							
5144721 43100 SALES TAX	-20,000	-20,000	-20,544.08	.00	.00	544.08	102.7%
TOTAL SALES TAX - ARTICLE 39	-20,000	-20,000	-20,544.08	.00	.00	544.08	102.7%
44900 INTEREST EARNED							
5144721 44900 INTEREST EARNED	0	0	-1,610.55	-181.15	.00	1,610.55	100.0%
2023/11/000536 05/31/2023 GEN	-181.15	REF MAY			DUE TO BOONVILLE VFD		
TOTAL INTEREST EARNED	0	0	-1,610.55	-181.15	.00	1,610.55	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
TOTAL BOONVILLE VFD - REVENUE	-254,000	-254,000	-250,019.03	-3,893.79	.00	-3,980.97	98.4%
TOTAL REVENUES	-254,000	-254,000	-250,019.03	-3,893.79	.00	-3,980.97	
GRAND TOTAL	-254,000	-254,000	-250,019.03	-3,893.79	.00	-3,980.97	98.4%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2023/11
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2023/11
To Yr/Per: 2023/11
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria

Field Name	Field Value
Org	5144721
Object	
Project	
Rollup code	
Account type	
Account status	