

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 09

JOURNAL DETAIL 2023 7 TO 2023 9

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
5254722 BUCK SHOALS VFD - EXPENSE								
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD								
5254722 55610 AD.VAL.FIRE TAX CONT		65,800	65,800	49,350.00		.00	16,450.00	.00 100.0%
2023/07/000126 01/11/2023 API	16,450.00 VND 000018 VCH216008							
2023/07/000126 01/11/2023 COL	-16,450.00 REF 000018							
							COUNTY APPROPRIATION FY 2023	109986
							COUNTY APPROPRIATION FY 2023	
TOTAL AD.VAL.FIRE TAX CONTRIB.TO		65,800	65,800	49,350.00		.00	16,450.00	.00 100.0%
55612 EQUIPMENT TESTING								
5254722 55612 EQUIPMENT TESTING		4,000	4,345	4,341.50		.00	.00	3.50 99.9%
TOTAL EQUIPMENT TESTING		4,000	4,345	4,341.50		.00	.00	3.50 99.9%
TOTAL BUCK SHOALS VFD - EXPENSE		69,800	70,145	53,691.50		.00	16,450.00	3.50 100.0%
TOTAL EXPENSES		69,800	70,145	53,691.50		.00	16,450.00	3.50
GRAND TOTAL		69,800	70,145	53,691.50		.00	16,450.00	3.50 100.0%

** END OF REPORT - Generated by Brittany Allen **

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2023/ 9
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2023/ 7
To Yr/Per: 2023/ 9
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		52
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		