

*Kevin Austin, Chairman of Board
David Moxley, Vice Chairman
Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*

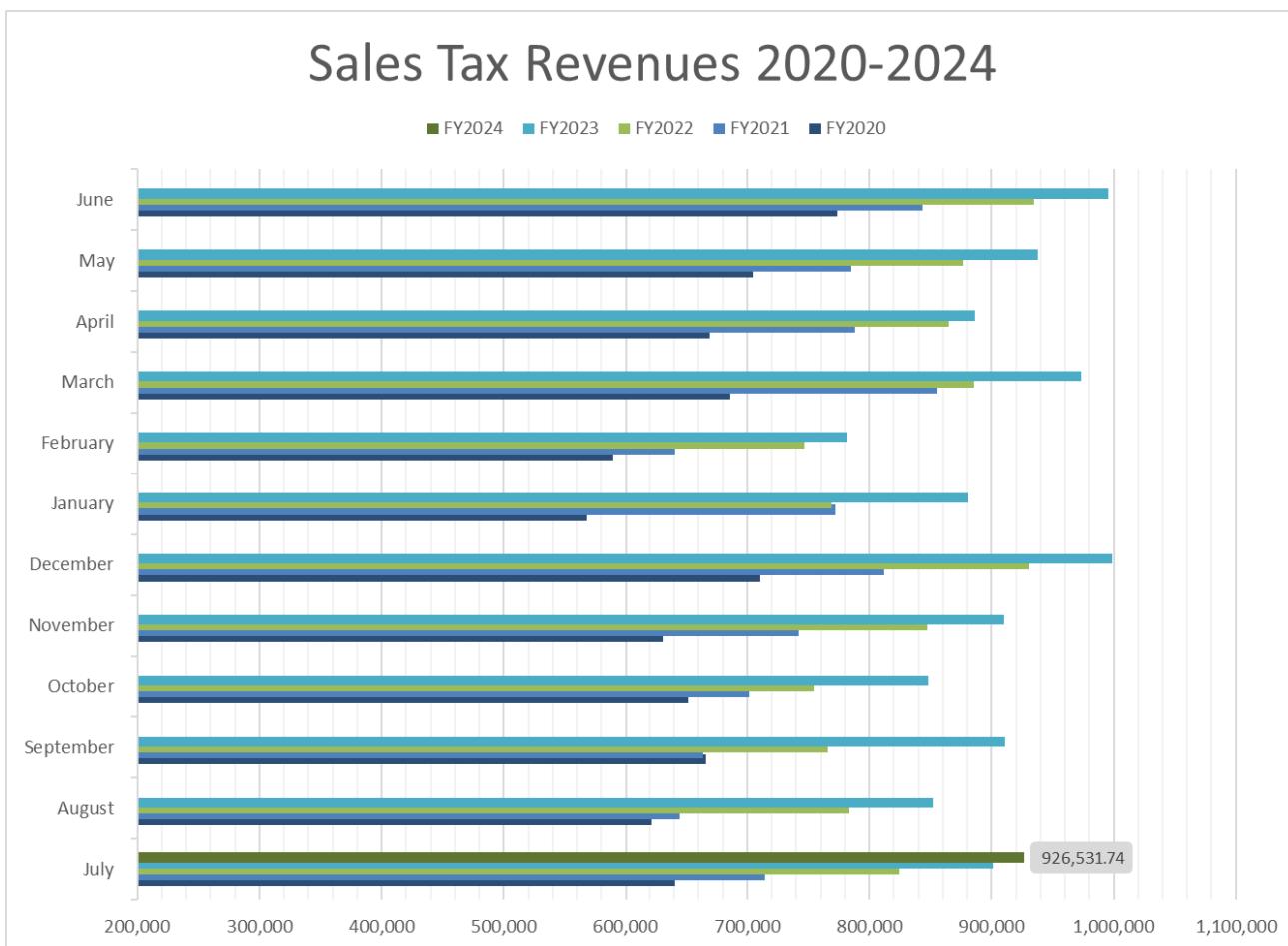


*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

October 20, 2023

Sales Tax



Above is the sales tax summary chart for the previous 4 years and the first month of FY2024. We received these funds in October and they are for sales that were made in July.

Financial Summary

Exhibit A contains the Financial Summary for the General Fund through September. Just a reminder that this information is included in this report monthly to the Board of

Commissioners and the detail of all funds is posted on the County website under the Transparency tab.

Strategic Planning Survey

The Strategic Planning Survey is now live and available through our website and on our Facebook page. Public meetings are being scheduled in November at each of the high schools.

Holcomb House

The Holcomb House was moved yesterday.

Employee Vacancies

There are currently 21 vacant positions this week, up from 16 last week. Ten (10) of these are in Human Services, mostly in the DSS Division. Emergency Services has 4 vacancies and the Sheriff's Office has 3 vacancies. These are also the largest departments within the County.

NC Child

NC Child is a child advocacy organization that collects data on children. Exhibit B contains the 2023 Data Card for Yadkin County.

Social Services

During the Board meeting Monday, I mentioned the 4 Social Workers who volunteered to stay the weekend in the lobby with a youth in our care, their names are Roxie Gravely, Amy Walker, Kristina Lakey and Tara Brewer. The employees who work diligently on finding placement for her are Kim Brown, Kim McDevitt, Kinsley Prendergast, Shawna Samuels and Travis Painter. Exhibit C contains the NCGS that governs the care of young people in our care and how the process should work. Unfortunately, the system isn't working this way and changes need to be made to look after the best interest of these children. Hospitals and LMEs, as well as the State, need to work with us to find placements for these children other than our lobbies.

Solid Waste and Convenience Sites

According to the County's Solid Waste Ordinance, convenience sites are only to be used for disposal of household waste and recyclables. Commercial, industrial and institutional waste is supposed to be disposed of at the transfer station at the Solid Waste Facility on Landfill Road. Solid Waste employees are working hard to verify stickers and ensure people are disposing of their waste and recyclables appropriately. Some of the wineries have been disposing of their bottles for recycling at the convenience sites and it fills up the boxes quickly. In addition, that is commercial waste and should be weighed at the landfill, even if it's recyclables.

Properties

The Board has had discussion about 205 E. Main Street in Yadkinville and the 1300 UNIFI Industrial Drive property and I want to provide some of the back story about these buildings.

The 205 property used to house Adult Protective Services. At that time, the County also subleased space from Smart Start on Main Street. The County paid \$23,597 per year for the sublease until Smart Start lost their lease and moved out. Around the same time (2013), the hospital operator was having issues paying rent. In an effort to help them, the County moved the medical portion of Health to the hospital property and reduced their rent. This was also along the time the County consolidated Health and DSS into Human Services. The County then moved Adult Protective Services and the other DSS employees who were in the subleased space from Smart Start into the Human Resources Building. Thereby, vacating the 205 property.

Under NCGS, counties are required to provide space for probation and until 2013, Yadkin County was renting space on Carolina Avenue for adult probation. The County was paying just under \$10,000 per year in rent for the space. The decision was made to move adult probation to the 205 property.

In 2016, USDA, Cooperative Extension, Soil & Water and the NC Forest Service moved into the new Agricultural & Educational Building, leaving the building on Elm Street vacant. The County had an assessment conducted on the property and received an estimate to modernize the building. After receiving multiple complaints from businesses and citizens about probationers loitering and hanging around, especially at night, it was decided to renovate the former Cooperative Extension Building and move probation into that building. The space had to be approved by the State and it was deemed appropriate before the renovations began. Probation moved into this space last fall, leaving the 205 property once again vacant.

The County obtained the Legacy Medical Facility status of the hospital property in 2016, in hopes of recruiting a new operator or health care provider for the facility at 624 W. Main Street. This status means that an operator would not have to obtain a new Certificate of Need to provide the same medical services that had previously been provided there. This status is in effect until January 2025. The County had a non-disclosure agreement with a potential operator and they were going to begin ownership of facility in early 2023. They agreed to leave Emergency Services there, but we recognized that the County's Public Facilities department was not going to be responsible for maintenance of that property once the new operator assumed control of the facility. So, we needed to find an appropriate space for those employee offices and workshop. At the same time, Emergency Services and Parks/Recreation had requested in the budget additional storage shelters for their equipment / trailers. In 2014, the County contracted with Gray Garrison to build the storage building for Emergency Services on George Street. That building cost \$170,563 to build at that time. It was estimated that these 2 buildings in 2023 would cost well over \$200,000 each. So, we explored the option of the building located at 1300 UNIFI Industrial. It would temporarily meet the storage needs of both departments and accommodate office space and a workshop for Public Facilities. The lease was negotiated and accommodated the

request of the property owner to store some of their records in the storage area. Those records are sealed and wrapped on pallets. The County pays reduced rent to accommodate this request and they are disposing of those records as they can in compliance with Records and Retention requirements.

Also, in 2022, the Board of Elections had a Security Assessment at First Entry conducted by Homeland Security that emphasized their need for a better location with more security.

The potential operator for the hospital withdrew their consideration of opening our facility in February 2023. Public Facilities no longer needed to move and we had this great secured space that needed to be used. The Board of Elections members and staff toured the site and agreed it would be perfect for them. The County spent less than \$5,000 to add a few walls and locks to make this space accommodate the Board of Elections.

Since that time, they have become concerned about parking and that issue has been resolved for Election Day with the owner of the property allowing us to use the back part of the property as an exit.

The possibility of moving them to the vacant 205 property after the November 2023 election was mentioned to Elaine Barnes in early September. She responded that if her Board wanted to look at the space, she would let me know. I spoke with their Board Chairman, Walter Shore and he said they were very happy where they are and that the 205 property would not work for them. The parking is worse, the traffic is worse and Halloween always falls during One Stop and the Town closes Main Street for an event that day. The lack of accessibility would negatively impact Elections.

Upcoming Dates

Joint meeting with the Board of Education, **Monday, October 30th**.

The Annual Christmas Employee Luncheon will be held on **Friday, December 22nd, 12noon-2pm** in the Banquet Room at the Agricultural & Educational Building.

EXHIBIT A

YADKIN COUNTY
FY 23-24 Financial Summary
GENERAL FUND REVENUE

REVENUES:		2023 Revised	2023	2023	2024	2024
		Budget	September	EOY Totals	YTD Totals	% YTD to date
NON-DEPARTMENTAL	Article 39	\$ 3,174,535.00	\$ -	\$ 3,506,901.98	\$ -	0.00%
	Article 40	\$ 3,318,935.00	\$ -	\$ 3,457,293.08	\$ -	0.00%
	Article 42	\$ 1,868,935.00	\$ -	\$ 2,008,959.36	\$ -	0.00%
	Article 44	\$ -	\$ -	\$ (51.81)	\$ -	0.00%
	Article 44*524	\$ 1,600,000.00	\$ -	\$ 1,588,282.81	\$ -	0.00%
	Visit NC Farm App	\$ 4,000.00	\$ -	\$ 5,798.10	\$ -	0.00%
	Cable TV	\$ 65,000.00	\$ -	\$ 62,917.70	\$ -	0.00%
	Alcoholic Beverage Distrib.	\$ 119,300.00	\$ -	\$ 136,223.80	\$ -	0.00%
	Bottle Tax	\$ 4,300.00	\$ 376.50	\$ 4,864.82	\$ 1,188.06	27.63%
	Medicaid HH	\$ 1,587,339.00	\$ -	\$ 1,653,376.12	\$ 66,259.09	4.17%
	Ins. Refund	\$ -	\$ 10,182.37	\$ 112,051.06	\$ 17,680.59	0.00%
	SBITA Proceeds Gasb 96	\$ 406,863.00	\$ -	\$ 461,888.65	\$ -	0.00%
	Proceeds Fin Sources Gasb 87	\$ 3,817,686.00	\$ -	\$ 4,093,732.97	\$ -	0.00%
	Rent	\$ 80,000.00	\$ (39,833.52)	\$ 104,531.05	\$ 22,503.23	28.13%
	Misc.	\$ 2,000.00	\$ 37.00	\$ 11,304.19	\$ 132.50	6.63%
	Surplus Property	\$ -	\$ 688.00	\$ 34,622.23	\$ 771.00	0.00%
	Lottery Proceeds	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	0.00%
	Lottery Proceeds RR	\$ 500,000.00	\$ -	\$ -	\$ -	0.00%
	Garnishment	\$ 2,500.00	\$ 75.00	\$ 1,059.33	\$ 175.33	7.01%
	Civil Execution Fees	\$ 2,000.00	\$ 126.69	\$ 958.72	\$ 1,430.14	71.51%
	App. Fund Balance	\$ 1,789,559.00	\$ -	\$ -	\$ -	0.00%
FINANCE	Interest	\$ 200,000.00	\$ 53,791.78	\$ 443,879.23	\$ 162,043.10	81.02%
TAX	Tax Current	\$ 21,841,711.00	\$ 2,216,272.44	\$ 18,406,752.19	\$ 14,350,012.63	65.70%
	Tax Prior	\$ 360,000.00	\$ 24,504.46	\$ 415,899.39	\$ 111,425.23	30.95%
	DMV Current	\$ 2,560,000.00	\$ 284,707.71	\$ 2,890,271.10	\$ 546,348.62	21.34%
	DMV Prior	\$ 3,000.00	\$ 385.14	\$ 10,245.30	\$ 2,269.05	75.64%
	Foreclosure Fees	\$ -	\$ 1,127.08	\$ 14,802.02	\$ 16,651.52	0.00%
	Leasing Tax	\$ 1,500.00	\$ 110.74	\$ 1,645.88	\$ 314.91	20.99%
	Misc.	\$ -	\$ 1.33	\$ 1,056.76	\$ 3.91	0.00%
	Interest / Penalties	\$ 180,000.00	\$ 4,726.87	\$ 183,303.96	\$ 23,995.40	13.33%
	Over / Shortage	\$ 100.00	\$ 14.98	\$ 391.76	\$ 44.11	44.11%
	Maps / Copies	\$ 1,100.00	\$ 4.00	\$ 1,514.50	\$ 58.00	5.27%
LICENSE PLATE AG.	Town Tax Collect Revenue	\$ 9,000.00	\$ 1,350.51	\$ 9,406.98	\$ 8,405.09	93.39%
	LPA Fees	\$ 115,000.00	\$ 11,399.69	\$ 117,869.40	\$ 21,277.27	18.50%
	Notary Fees	\$ 27,000.00	\$ 3,773.00	\$ 35,443.71	\$ 10,316.00	38.21%
REVALUATION	App. Fund Balance	\$ -	\$ -	\$ -	\$ -	0.00%
COURT FACILITIES	Court Officer's Fee	\$ 23,000.00	\$ 1,158.30	\$ 21,570.43	\$ 2,324.59	10.11%
	Court Facility Fee	\$ 49,000.00	\$ 5,885.95	\$ 55,244.74	\$ 9,764.39	19.93%
	Jail Fees	\$ 35,000.00	\$ 1,110.37	\$ 42,854.82	\$ 2,491.02	7.12%
ELECTIONS	Elections Filing Fee	\$ 331.00	\$ -	\$ 75.00	\$ 15.00	4.53%
	Elections Misc	\$ 5,500.00	\$ -	\$ 1,500.00	\$ -	0.00%
REGISTER OF DEEDS	Register of Deeds Fees	\$ 266,000.00	\$ 23,080.39	\$ 315,596.10	\$ 75,386.96	28.34%
	Register of Deeds DP	\$ 18,000.00	\$ 1,191.20	\$ 15,433.98	\$ 3,421.48	19.01%
INTERFUND TRNS CAP.	Interfund Transfers	\$ -	\$ -	\$ 40,243.00	\$ -	0.00%
INFORMATION TECHNOL	Sale of Maps/Copies GIS	\$ -	\$ -	\$ 73.00	\$ -	0.00%
SHERIFF	Domestic Violence Weapon	\$ 1,500.00	\$ -	\$ 1,028.00	\$ -	0.00%
	RFA A399 Grant	\$ -	\$ -	\$ 71,352.25	\$ -	0.00%
	ICATS Grant Revenue	\$ -	\$ -	\$ 23,389.00	\$ -	0.00%
	Sheriff Fees	\$ 35,000.00	\$ 1,861.69	\$ 44,640.80	\$ 7,321.83	20.92%
	Concealed Permit	\$ 32,000.00	\$ 2,255.00	\$ 42,975.00	\$ 9,715.00	30.36%
	DWI Fees	\$ 2,000.00	\$ 122.28	\$ 1,390.94	\$ 740.73	37.04%
	Donations	\$ -	\$ -	\$ 3,876.97	\$ -	0.00%
	Drug Fund Restitution	\$ 1,000.00	\$ -	\$ 1,120.00	\$ -	0.00%
	Misc.	\$ -	\$ 200.00	\$ 134.40	\$ 200.00	0.00%
	Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	NCDPS HB105 Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	Grant	\$ 24,438.00	\$ -	\$ 39,249.00	\$ -	0.00%
	Surplus Property	\$ -	\$ -	\$ 5,037.00	\$ -	0.00%
	Liaision Officer	\$ 300,000.00	\$ -	\$ 224,555.38	\$ -	0.00%
	Inmate Housing	\$ 30,000.00	\$ -	\$ 28,515.00	\$ 580.00	1.93%
EMS	Detention Center Fees	\$ 1,500.00	\$ 728.33	\$ 2,728.37	\$ 3,206.88	213.79%
	Jail Comm Vending	\$ 40,000.00	\$ 1,370.81	\$ 25,471.52	\$ 5,687.72	14.22%
	EMS Fees	\$ 1,500,000.00	\$ 123,097.65	\$ 1,952,952.75	\$ 429,527.11	28.64%
	EMS Aid Grant	\$ -	\$ -	\$ 1,000.00	\$ -	0.00%
	EM Performance Grant	\$ 38,000.00	\$ -	\$ 20,625.00	\$ -	0.00%
	EMS Medicaid Reim	\$ 150,000.00	\$ -	\$ 76,389.00	\$ -	0.00%
	Homeland Sec Grant	\$ -	\$ -	\$ 12,500.00	\$ -	0.00%
	ADD Utililization BSD Pymts	\$ -	\$ -	\$ -	\$ -	0.00%
CENTRAL PERMITTING	GRANT	\$ 154,642.00	\$ -	\$ -	\$ -	0.00%
	Donations	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	100.00%
	Fire Marshal Inspections	\$ 20,000.00	\$ 7,860.00	\$ 21,420.00	\$ 8,240.00	41.20%
	Fire Marshal Miscellaneous	\$ -	\$ -	\$ -	\$ -	0.00%
	Building Permits	\$ 130,000.00	\$ 14,871.11	\$ 131,340.77	\$ 36,608.96	28.16%
	Zoning Fees	\$ 18,000.00	\$ 2,115.00	\$ 22,700.00	\$ 6,635.00	36.86%
ANIMAL SHELTER	Animal Shelter Fee	\$ 5,000.00	\$ 111.28	\$ 4,497.79	\$ 714.97	14.30%

	Adoption Fees	\$ 11,000.00	\$ 950.00	\$ 13,085.00	\$ 3,722.00	33.84%
	Service Fees	\$ 5,000.00	\$ 140.00	\$ 5,385.00	\$ 625.00	12.50%
	State Reimbursement	\$ 5,000.00	\$ 2,170.53	\$ 6,154.67	\$ 2,170.53	43.41%
	Donations	\$ -	\$ 345.00	\$ 7,874.65	\$ 1,105.00	0.00%
COOPERATIVE EXTEN.	No-Till Drill Rental	\$ 150.00	\$ -	\$ -	\$ -	0.00%
	Program Fees	\$ 500.00	\$ 700.00	\$ 1,564.61	\$ 700.00	140.00%
	4H Program Revenue	\$ 5,000.00	\$ -	\$ 3,152.50	\$ 1,245.00	24.90%
	Fees	\$ -	\$ -	\$ -	\$ -	0.00%
SOIL & WATER	NCDA-Matching Funds	\$ 3,600.00	\$ -	\$ 3,600.00	\$ -	0.00%
	S&W No-Till	\$ 9,000.00	\$ -	\$ 10,568.05	\$ 1,496.40	16.63%
	S&W Cost Share	\$ 26,000.00	\$ -	\$ 28,710.00	\$ -	0.00%
HUMAN SERVICES	Health - Administration	\$ 298,110.00	\$ 7,830.51	\$ 129,288.09	\$ 16,469.06	5.52%
	Health- Nursing & Medical	\$ 93,844.00	\$ 18,127.00	\$ 106,746.27	\$ 40,045.71	42.67%
	Health- Medicaid Case Manageme	\$ 154,918.00	\$ 17,513.40	\$ 199,038.63	\$ 56,152.36	36.25%
	Health-Preparedness	\$ 31,285.00	\$ 2,177.44	\$ 17,308.80	\$ 5,224.52	16.70%
	Health- Tuberculosis	\$ 1,692.00	\$ -	\$ 303.33	\$ 1,642.00	97.04%
	Health-Child Health	\$ 196,507.00	\$ 34,343.37	\$ 301,014.67	\$ 60,381.10	30.73%
	Health-Immunization	\$ 43,244.00	\$ 9,226.02	\$ 209,747.44	\$ 24,377.88	56.37%
	Health-Maternal	\$ 104,523.00	\$ 14,385.84	\$ 109,839.97	\$ 31,135.13	29.79%
	Health-Family Planning	\$ 139,034.00	\$ 16,016.92	\$ 186,526.48	\$ 38,015.31	27.34%
	Health- WIC Admin	\$ 7,136.00	\$ 533.56	\$ 5,398.66	\$ 1,666.08	23.35%
	Health-WIC Nutrition	\$ 56,499.00	\$ 4,337.47	\$ 42,197.33	\$ 13,015.90	23.04%
	Health-WIC Client Services	\$ 144,384.00	\$ 10,841.56	\$ 124,073.20	\$ 35,926.49	24.88%
	Health-WIC Breastfeeding	\$ 20,862.00	\$ 1,493.63	\$ 13,480.72	\$ 4,591.25	22.01%
	Health - WIC Peer Counselor	\$ 19,500.00	\$ 2,171.06	\$ 15,506.94	\$ 2,171.06	11.13%
	Health-Viral Hepatitis Prevention	\$ 77,159.00	\$ 5,313.81	\$ 53,842.91	\$ 14,546.68	18.85%
	Health - Environmental	\$ 135,053.00	\$ 10,824.90	\$ 133,340.57	\$ 32,196.02	23.84%
	Health - Health Education	\$ 72,178.00	\$ 4,319.98	\$ 68,226.95	\$ 9,590.77	13.29%
	Social Services	\$ 3,840,601.00	\$ 187,717.23	\$ 3,695,958.38	\$ 521,768.85	13.59%
	ROAP - Elderly & Disabled	\$ 73,475.00	\$ -	\$ 73,475.00	\$ -	0.00%
	ROAP- Rural General Public	\$ 82,798.00	\$ -	\$ 82,798.00	\$ -	0.00%
	ROAP - Employment	\$ 12,312.00	\$ -	\$ 12,312.00	\$ -	0.00%
JCPC	Juvenile Crime Prev Program	\$ 312,346.00	\$ 25,105.00	\$ 345,817.14	\$ 62,373.00	19.97%
VETERAN SERVICES	Veterans Services	\$ 2,000.00	\$ -	\$ 2,083.33	\$ -	0.00%
HOSPITAL	Rent Income	\$ 47,000.00	\$ 5,866.16	\$ 58,913.46	\$ 13,682.32	29.11%
	Surplus Property	\$ -	\$ -	\$ -	\$ -	0.00%
RECREATION	Recreation - Rent	\$ 44,000.00	\$ 3,366.00	\$ 39,159.00	\$ 16,010.50	36.39%
	Recreation-Concessions	\$ 23,500.00	\$ 713.50	\$ 27,053.84	\$ 9,554.25	40.66%
	Recreation - Fees	\$ 46,375.00	\$ (544.52)	\$ 53,295.56	\$ 27,362.90	59.00%
	Grant	\$ -	\$ -	\$ 30,000.00	\$ -	0.00%
	Recreation-Miscellaneous	\$ -	\$ -	\$ 10,496.80	\$ -	0.00%
Total Revenues		\$ 53,122,859	\$ 3,146,826.50	\$ 49,706,014.30	\$ 17,020,849.49	32.04%

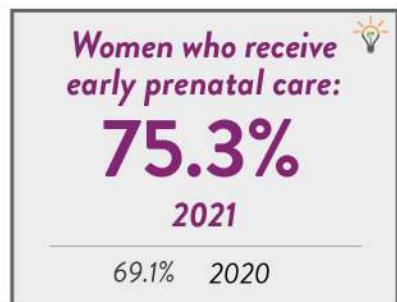
COUNTY OF YADKIN
FY 23-24 Financial Summary
GENERAL FUND EXPENDITURE

Department	2023 Revised Budget	2023 September	2023 EOY Actuals	2024 YTD Total	2024 % YTD to date
Non-Departmental	\$ 3,166,058	\$ 113,880	\$ 3,197,306.35	\$ 556,321.07	18%
Community Action Pro.	\$ 1,912,778	\$ 61,363	\$ 1,257,423.64	\$ 215,811.21	11%
Debt Service	\$ 3,302,098	\$ 166,902	\$ 3,672,918.10	\$ 633,883.62	19%
Interfund Transfers	\$ 503,000	\$ -	\$ 6,106,368.00	\$ 448,000.00	89%
Admin. - Board	\$ 94,343	\$ 9,749	\$ 71,482.63	\$ 23,774.86	25%
Admin. - Manager	\$ 725,788	\$ 77,881	\$ 626,248.82	\$ 166,096.93	23%
Finance	\$ 340,965	\$ 37,304	\$ 319,272.95	\$ 83,800.87	25%
Tax	\$ 590,180	\$ 74,646	\$ 560,510.28	\$ 152,237.51	26%
Revaluation	\$ 340,585	\$ 33,857	\$ 421,429.47	\$ 80,269.45	24%
License Plate Agency	\$ 178,745	\$ 18,412	\$ 122,533.42	\$ 37,287.04	21%
Court Facilities	\$ 49,000	\$ 3,014	\$ 54,994.89	\$ 13,013.87	27%
Elections	\$ 244,260	\$ 14,668	\$ 211,082.14	\$ 56,338.24	23%
Register of Deeds	\$ 330,815	\$ 33,902	\$ 307,749.03	\$ 76,631.14	23%
Information Svcs.	\$ 534,765	\$ 53,053	\$ 466,883.91	\$ 124,584.51	23%
Public Buildings	\$ 725,261	\$ 67,354	\$ 630,019.11	\$ 214,769.79	30%
Sheriff	\$ 8,455,244	\$ 866,972	\$ 7,151,974.18	\$ 2,079,561.18	25%
Emergency Services	\$ 8,746,829	\$ 521,962	\$ 8,422,526.57	\$ 1,218,562.73	14%
Fire Marshal	\$ 277,576	\$ 25,067	\$ 231,545.70	\$ 59,531.73	21%
Central Permitting	\$ 633,700	\$ 49,952	\$ 387,659.32	\$ 108,758.41	17%
Medical Examiner	\$ 40,000	\$ 8,750	\$ 39,600.00	\$ 14,450.00	36%
Animal Shelter	\$ 324,465	\$ 30,282	\$ 295,517.78	\$ 79,420.72	24%
Eco.Dev.	\$ 76,500	\$ 6,375	\$ 76,500.00	\$ 12,750.00	17%
Eco.Dev. Project	\$ 25,000	\$ -	\$ 25,000.00	\$ 25,000.00	100%
Cooperative Extension	\$ 262,020	\$ 17,259	\$ 207,947.06	\$ 34,062.18	13%
Soil & Water	\$ 415,009	\$ 25,998	\$ 386,445.15	\$ 73,194.64	18%
Health Department	\$ 2,389,632	\$ 185,784	\$ 1,809,460.01	\$ 463,734.09	19%
Social Services	\$ 7,063,645	\$ 595,623	\$ 5,983,450.97	\$ 1,326,077.23	19%
Mental Health	\$ 118,000	\$ -	\$ 118,000.00	\$ -	0%
Dept of Juvenile Justice	\$ 339,309	\$ 28,603	\$ 364,024.01	\$ 53,125.19	16%
Veterans Services	\$ 68,560	\$ 7,275	\$ 64,515.08	\$ 15,235.71	22%
Public Schools	\$ 8,200,000	\$ -	\$ 7,472,753.00	\$ 2,050,000.00	25%
Public Schools Cap	\$ 275,000	\$ -	\$ 275,000.00	\$ 68,750.00	25%
Public Schools Special Cap	\$ 316,640	\$ 15,831	\$ 875,443.00	\$ 316,640.00	100%
Public Schools Lottery RR	\$ 500,000	\$ -	\$ -	\$ -	0%
Community College	\$ 462,000	\$ 40,383	\$ 369,614.73	\$ 125,883.08	27%
Hospital	\$ 181,830	\$ 15,874	\$ 168,045.69	\$ 40,232.93	22%
Recreation	\$ 913,259	\$ 81,805	\$ 797,320.14	\$ 213,931.85	23%
Total	\$ 53,122,859	\$ 3,289,780.07	\$ 53,548,565.13	\$ 11,261,721.78	21.20%

Yadkin COUNTY

2023 NC DATA CARD

EXHIBIT B

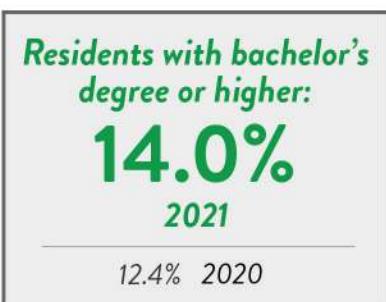
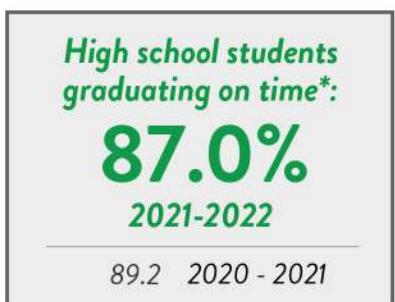
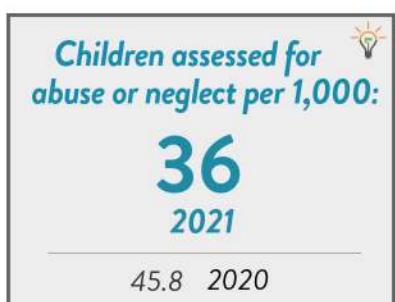
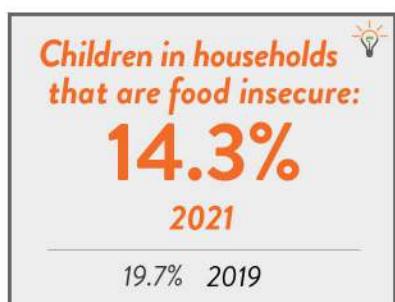
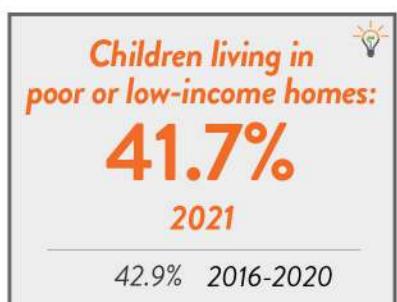


NORTH CAROLINA

Child population: 2,850,460
Percent under age six: 24%
Number of live births: 120,501

YADKIN

Child population: 9204
Percent under age six: 23%
Number of live births: 344



NC Pathways to
Grade-Level Reading
Measures of Success.
Learn more at:
buildthefoundation.org/pathways



*Percentage is not reported if it is greater than 95% or less than 5%

For complete data notes and sources, visit ncchild.org

Contact Luna Homsi at luna@ncchild.org with any questions.

NC Child
The Voice for North Carolina's Children

§ 122C-142.2. Presentation at a hospital for mental health treatment.

- (a) Definitions. – The following definitions apply in this section:
 - (1) Assessment. – A comprehensive clinical assessment, psychiatric evaluation, or a substantially equivalent assessment.
 - (2) Director. – The director of the department of social services in the county in which the juvenile resides or is found, or the director's representative as authorized in G.S. 108A-14.
- (b) If a juvenile in the custody of a department of social services presents to a hospital emergency department for mental health treatment, the director shall contact the appropriate LME/MCO or prepaid health plan within 24 hours of the determination that the juvenile should not remain at the hospital and no appropriate placement is immediately available, to request an assessment.
- (c) Consistent with the care coordination responsibilities under G.S. 122C-115.4(b)(5), the LME/MCO or prepaid health plan must, when applicable or required by their contract with the Department, arrange for an assessment performed by either the juvenile's clinical home provider; the hospital, if able and willing; or other qualified licensed clinician within five business days following notification from the director.
- (d) Based on the findings and recommendations of the assessment, all of the following must occur:
 - (1) If the comprehensive clinical assessment recommends a traditional foster home or a Level I group home, the director shall identify and provide the placement within five business days. The county department of social services shall be responsible for transporting the juvenile to the identified placement within five business days.
 - (2) If the assessment recommends a level of care requiring prior authorization by the LME/MCO or prepaid health plan, the LME/MCO or prepaid health plan shall authorize an appropriate level of care and identify appropriate providers within five business days and assign a care coordinator for the duration that the LME/MCO or prepaid health plan provides services to the juvenile. Once an appropriate level of care has been authorized and providers identified, the director shall place the juvenile in the appropriate placement within five business days. The county department of social services shall be responsible for transporting the juvenile to the identified placement.
- (e) The county department of social services shall provide ongoing case management, virtually or in person, to address the juvenile's educational and social needs during the juvenile's stay in the hospital. The hospital shall cooperate with the county department of social services to provide access to the juvenile during the juvenile's stay in the hospital.
- (f) If, on completion of the assessment, the director under subdivision (d)(1) of this section or LME/MCO or prepaid health plan under subdivision (d)(2) of this section is unable to identify an appropriate available placement or provider for the juvenile, or if the assessment recommendations differ, the director shall immediately notify the Department of Health and Human Services' Rapid Response Team. The director, pursuant to G.S. 7B-302(a1)(1), is authorized to disclose confidential information to the Rapid Response Team to ensure the juvenile is protected from abuse or neglect and for the provision of protective services to the juvenile. All confidential information disclosed to the Rapid Response Team shall remain confidential, shall not be further redislosed unless authorized by State or federal law or regulations, and shall not be considered a public record. Notification to the Rapid Response Team does not relieve the director, LME/MCO, prepaid health plan, or any other entity from carrying out their responsibilities to the juvenile.

(g) The Rapid Response Team shall be comprised of representatives of the Department of Health and Human Services from the Division of Social Services; the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services; and the Division of Health Benefits. Upon receipt of a notification from a director, the Rapid Response Team shall evaluate the information provided and coordinate a response to address the immediate needs of the juvenile, which may include any of the following:

- (1) Identifying an appropriate level of care for the juvenile.
- (2) Identifying appropriate providers or other placement for the juvenile.
- (3) Making a referral to qualified services providers.
- (4) Developing an action plan to ensure the needs of the juvenile are met.
- (5) Developing a plan to ensure that relevant parties carry out any responsibilities to the juvenile. (2021-132, s. 5(a).)