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Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

November 17, 2023

Leading for Results

Jessica Wall recently completed the Leading for Results course at the School of Government. She was chosen to participate as a 2023 Local Government Federal Credit / Civic Fellow. There were more than 170 applicants for the 2023 Fellows Program and selection was based on the identification of emerging leaders in local government and the quality of applicants.

Please join me in congratulating Jessica on completing this intensive program.

Vacancies

As of today, we have 19 vacancies, with 10 of them being in Human Services. Two of these are the positions the Board of Commissioners created last month.

Medicaid Expansion

The State is preparing for Medicaid expansion, effective December 1, 2023. They anticipate 600,000 people state wide to now have access to health care. They are making policy changes, as well as some automation to lessen the burden on employees. They are also offering training and more technical assistance than they have in the past. Exhibit A contains a letter received today.

Strategic Planning

We held the first of two public Strategic Planning sessions Tuesday night. Brock Hall led the session, with Brittany Anderson, Kaelen Everhart and me providing support and notetaking assistance. In addition to Commissioner Collins and his wife, 4 citizens were in attendance. As of Tuesday, 533 people had completed the survey, which based upon statistics is a good number. Great Brook Consulting provides that as a rough rule of thumb, 200 responses will provide fairly good survey accuracy under most assumptions.

Upcoming Dates

The next community meetings for Strategic Planning will be held **Tuesday, November 28th** at Forbush High School at **7pm**. The purpose is to educate citizens about county government's mandated and non/mandated services provided, gather information for the Board's consideration in its Strategic Plan and to offer those in attendance an opportunity to complete the survey online if they have not. Staff will bring laptops for their use.

The Annual Christmas Employee Luncheon will be held on **Friday, December 22nd, 12noon-2pm** in the Banquet Room at the Agricultural & Educational Building. County offices will be **closed the remainder of the afternoon**, as well as **December 25, 26 and 27**. County offices will also be closed **January 1**.



NC DEPARTMENT OF
HEALTH AND HUMAN SERVICES
 Office of the Secretary

ROY COOPER • Governor

KODY H. KINSLEY • Secretary

JAY LUDLAM • Deputy Secretary, NC Medicaid

SUSAN G. OSBORNE • Deputy Secretary for Opportunity and Well-Being

November 17, 2023

Dear County Managers and DSS Directors,

Medicaid expansion in North Carolina is now just days away. Thank you for the tremendous efforts of you and your teams in preparing for this historic moment. Beginning on December 1, Medicaid expansion will increase access to health coverage to more than 600,000 North Carolinians and improve the health and well-being of communities across the state.

While this is an unprecedented opportunity, we know that the important work to expand health coverage across our state begins at local DSS offices. We are grateful for your partnership in preparing for the launch of expansion and are committed to supporting you moving forward. We know the workload will be significant in managing the increased number of applications expected from expansion, in addition to the elevated workload associated with unwinding continuous coverage. We will continue to pursue opportunities to help you manage this challenge.

Leading up to the launch of expansion, the North Carolina Department of Health and Human Services (NCDHHS) is focused on providing policy changes, automation improvements, training opportunities, and financial support to help counties meet this increased demand. Below are some of the recent developments targeted to helping DSS staff effectively manage increased workloads moving forward, including a new flexibility we have just secured from our federal partners.

Policy changes to reduce staff workloads

NCDHHS has received a waiver from the Centers for Medicare and Medicaid Services (CMS) to extend eligibility for children under the age of 19 for recertifications for an additional year. We believe continuing health care coverage for children is not only in the best interest of North Carolina, but it will also help significantly reduce the immediate workload of County DSS staff. DSS agencies will receive guidance from NC Medicaid regarding this new flexibility soon.

Other changes that we have implemented or plan to implement include:

- Updated residency requirement to one form of residency verification instead of two;
- Updated beneficiary address using USPS forwarding address or National Change of Address without additional verification;
- Increased Reasonable Compatibility threshold from 10% to 20% to help increase application processing; and
- Automatically renewing Medicaid eligibility for individuals with aged/blind/disabled coverage who have income at or below 100% FPL and asset amounts below the reserve limit (targeted implementation in January).

Financial support to counties

- In June, in response to requests from county leaders, NC DHHS distributed \$8.335 million in funding to counties, to support efforts to prepare to implement expansion before the funding from the Medicaid expansion legislation, S.L. 2023-7, became available.
- In accordance with S.L. 2023-7, NCDHHS will begin distributing an additional \$1.667 million per month to counties to support their implementation of Medicaid expansion beginning December 1, 2023. Per S.L. 2023-7, the funding to counties is set to increase in subsequent years.
- It is important to note that this funding represents the 25% or 50% county match for eligible Medicaid expenditures. The total funding to counties will be higher when the federal match is included.

Increased automation

NC Medicaid has implemented several technological improvements that reduce the county DSS workload by:

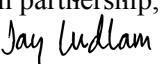
- Automating an increasing share of recertifications and applications with straight through processing that require no county caseworker touches – currently a monthly average of 56,000 applications and recertifications.
- Implementing automated proactive communications through texts, email, and phone calls.
- Using updated Food and Nutrition Services information to automatically determine Medicaid eligibility, easing workload from counties.
- Working with the Centers for Medicare and Medicaid Services (CMS) to become a federally facilitated marketplace determination state, so individuals can apply for Medicaid at healthcare.gov, removing workload and liability from counties.

Training and engagement

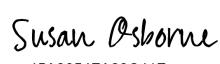
NC Medicaid has prioritized and increased training opportunities and technical assistance to help bolster the County DSS workforce and collaboratively overcome challenges by:

- Providing targeted technical assistance to the counties on process improvements and workflow enhancements through multiple onsite meetings;
- Conducting quarterly county surveys to collect data on staffing, vacancies, application/recertification progress, call volume;
- Conducting Medicaid Expansion and Recertification Process Training;
- Identifying 39 counties to provide additional support and guidance;
- Convening a monthly DSS County Workgroup on expansion and the continuous coverage unwinding since last year;
- Increasing the frequency of Operational Support Team visits;
- Providing 30 statewide best practice recommendations;
- Distributing Staffing Tool for counties to use to estimate required staff for applications and recertification processing;
- Creating an Internal Monitoring Report to track application and recertification progress; and
- Developing and distributing a Medicaid expansion online toolkit with information and resources in English and Spanish.

We remain committed to working closely with you to identify additional opportunities to support counties. The preparation for Medicaid expansion at the state and county level has been significant and we are grateful for all that you have and are doing to expand health care access across our state. As we navigate through the coming weeks and months together, please direct questions, concerns, and opportunities for further collaboration and support to Deputy Secretary Jay Ludlam at jay.ludlam@dhhs.nc.gov. Thank you again for your continued partnership and the transformative work you are doing for North Carolinians.

In DocuSigned by:

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Jay Ludlam
Deputy Secretary, NC Medicaid

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Susan Osborne
Deputy Secretary, Opportunity and Well-Being