

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5254722 BUCK SHOALS VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5254722 55610 AD.VAL.FIRE TAX CONT			65,800	65,800	65,800.00		.00	.00	100.0%
2023/01/000163	07/01/2022	COE	65,800.00	REF 000018					
2023/01/000178	07/14/2022	API	16,450.00	VND 000018	VCH211079	BUCK SHOALS VFD			
2023/01/000178	07/14/2022	COL	-16,450.00	REF 000018					
2023/01/000368	07/01/2022	BUC	65,800.00	REF					
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			65,800	65,800	65,800.00		.00	.00	100.0%
55612 EQUIPMENT TESTING									
5254722 55612 EQUIPMENT TESTING			4,000	4,345	4,341.50		.00	.00	99.9%
2023/01/000368	07/01/2022	BUC	4,000.00	REF					
TOTAL EQUIPMENT TESTING			4,000	4,345	4,341.50		.00	.00	99.9%
TOTAL BUCK SHOALS VFD - EXPENSE			69,800	70,145	70,141.50		.00	.00	100.0%
TOTAL EXPENSES			69,800	70,145	70,141.50		.00	.00	3.50
GRAND TOTAL			69,800	70,145	70,141.50		.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: Y
 Multiyear view: D

Year/Period: 2023/13
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: Y
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: Y
 From Yr/Per: 2023/ 1
 To Yr/Per: 2023/ 3
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	52
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	