

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5354723 COURTNEY VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5354723 55610 AD.VAL.FIRE TAX CONT			175,000	175,000	175,000.00		.00	.00	100.0%
2023/01/000161 07/01/2022 COE			175,000.00	REF 000046					
2023/01/000178 07/14/2022 API			43,750.00	VND 000046 VCH211075	COURTNEY VFD				107502
2023/01/000178 07/14/2022 COL			-43,750.00	REF 000046					
2023/01/000368 07/01/2022 BUC			175,000.00	REF					
								COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 COUNTY APPROPRIATION FY 2023 ORIGINAL BUDGET 2023	
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			175,000	175,000	175,000.00		.00	.00	100.0%
55612 EQUIPMENT TESTING									
5354723 55612 EQUIPMENT TESTING			4,000	4,000	3,324.00		.00	.00	676.00 83.1%
2023/01/000368 07/01/2022 BUC			4,000.00	REF					ORIGINAL BUDGET 2023
TOTAL EQUIPMENT TESTING			4,000	4,000	3,324.00		.00	.00	676.00 83.1%
TOTAL COURTNEY VFD - EXPENSE			179,000	179,000	178,324.00		.00	.00	676.00 99.6%
TOTAL EXPENSES			179,000	179,000	178,324.00		.00	.00	676.00
GRAND TOTAL			179,000	179,000	178,324.00		.00	.00	676.00 99.6%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2023/13
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2023/ 1
To Yr/Per: 2023/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		53
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		