

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5454724 EAST BEND VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5454724 55610 AD.VAL.FIRE TAX CONT			224,500	224,500	224,500.00		.00	.00	100.0%
2023/01/000165	07/01/2022	COE	224,500.00	REF 000056			COUNTY APPROPRIATION FY 2023		
2023/01/000178	07/14/2022	API	56,125.00	VND 000056 VCH211076	EAST BEND VFD		COUNTY APPROPRIATION FY 2023	107503	
2023/01/000178	07/14/2022	COL	-56,125.00	REF 000056			COUNTY APPROPRIATION FY 2023		
2023/01/000368	07/01/2022	BUC	224,500.00	REF			ORIGINAL BUDGET 2023		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			224,500	224,500	224,500.00		.00	.00	100.0%
55612 EQUIPMENT TESTING									
5454724 55612 EQUIPMENT TESTING			6,000	6,095	6,090.30		.00	.00	99.9%
2023/01/000368	07/01/2022	BUC	6,000.00	REF			ORIGINAL BUDGET 2023		
2023/03/000239	09/19/2022	POE	5,250.30	VND 002292 PO 31533	ZACKS LADDER & HOSE		East Bend VFD		
2023/03/000325	09/26/2022	API	5,250.30	VND 002292 VCH212953	ZACKS LADDER & HOSE		East Bend VFD Hose Testing	108547	
2023/03/000325	09/26/2022	POL	-5,250.30	VND 002292 PO 31533	ZACKS LADDER & HOSE		East Bend VFD Hose Testing2023		
TOTAL EQUIPMENT TESTING			6,000	6,095	6,090.30		.00	.00	99.9%
TOTAL EAST BEND VFD - EXPENSE			230,500	230,595	230,590.30		.00	.00	100.0%
TOTAL EXPENSES			230,500	230,595	230,590.30		.00	.00	4.70
GRAND TOTAL			230,500	230,595	230,590.30		.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Year/Period: 2023/13
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: Y
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2023/ 1
To Yr/Per: 2023/ 3
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		54
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		