

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2023 13

JOURNAL DETAIL 2023 1 TO 2023 3

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5954729 YADKINVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5954729 55610	AD.VAL.FIRE TAX CONT		538,337	538,337	538,337.00		.00	.00	100.0%
2023/01/000167	07/01/2022 COE	538,337.00	REF	000197					
2023/01/000178	07/14/2022 API	134,584.25	VND	000197 VCH211081	YADKINVILLE VFD				107507
2023/01/000178	07/14/2022 COL	-134,584.25	REF	000197					
2023/01/000368	07/01/2022 BUC	538,337.00	REF						
COUNTY APPROPRIATION FY 2023									
COUNTY APPROPRIATION FY 2023									
COUNTY APPROPRIATION FY 2023									
ORIGINAL BUDGET 2023									
TOTAL AD.VAL.FIRE TAX CONTRIB.TO									
		538,337		538,337	538,337.00		.00	.00	100.0%
55612 EQUIPMENT TESTING									
5954729 55612	EQUIPMENT TESTING	6,000		6,000	5,694.50		.00	.00	94.9%
2023/01/000368	07/01/2022 BUC	6,000.00	REF						
ORIGINAL BUDGET 2023									
TOTAL EQUIPMENT TESTING									
		6,000		6,000	5,694.50		.00	.00	94.9%
TOTAL YADKINVILLE VFD - EXPENSE									
		544,337		544,337	544,031.50		.00	.00	99.9%
TOTAL EXPENSES									
		544,337		544,337	544,031.50		.00	.00	
GRAND TOTAL									
		544,337		544,337	544,031.50		.00	.00	99.9%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2023/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2023/ 1
				To Yr/Per: 2023/ 3
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	