

*Kevin Austin, Chairman of Board  
David Moxley, Vice Chairman  
Cliff Collins, Commissioner  
Marion Welborn, Commissioner  
Frank Zachary, Commissioner*



*Ed Powell, County Attorney  
Lisa Hughes, County Manager  
Tanya Gentry, Clerk to the Board*

## COUNTY MANAGER'S REPORT

### December 22, 2023

#### **NCDOT**

During the Comprehensive Transportation Plan discussion during the last Board meeting, they talked about STIP projects and the NWPRPO. Exhibit A contains the list of projects slated for Division 11, which includes Surry and Yadkin counties.

#### **Medicaid Expansion**

The State has created a dashboard for tracking Medicaid Expansion. Exhibit A contains the information on the dashboard for Yadkin County as of December 1. So, these new cases are ones that were processed by the State and not by local staff.

#### **Elections**

Walter Shore contacted me yesterday about a postage machine for Board of Elections. When they were located in the Central Permitting Building, they had access to the postage machine in Permits. Since they have moved, they have access to the postage machine in Permits or the one in Finance. Most of our Departments use the one in Finance and their respective departments are charged for the postage. Most departments come to Finance at least once weekly to check their mail and make deposits, so it is convenient for all to use this machine. This postage machine is available to departments Monday-Friday, 8am-5pm and other hours when needed.

Elections has to do mass mailings around election events (primary, general election, etc.). The estimated cost for renting an additional postage machine for Elections is \$800-\$1,000 per year. We are exploring the cost and the funding available in their budget.

#### **Sheriff's Office**

The Sheriff's Office has accepted a MRAP vehicle from the Federal Government and picked it up last week. We are working with them to get it titled and insured to the Sheriff's Office, as the Federal Government will not consent to it being titled and insured to the County. Due to the height of the vehicle, the Sheriff does not have a space to store it. He has requested that the doors to the Evidence Garage be taller to accommodate it. This would entail removing 3 rows of bricks, new lintel and new garage door. To do one bay

would cost just under \$17,000. If we widen the doorways, it will be an additional \$5,200. This is not a budgeted item and the funds are not readily available.

### **Elm Street Building**

The building next to the District Attorney's Office has been recommended to be remediated due to the spore level, primarily on the second floor. We have received a quote from Abatemaster to remove the ceilings, ceiling grid, drywall, paneling, molding, etc. Basically, it would take the building down to the wall studs, doors and jams. The cost for this is estimated to be \$17,841 and once this is completed, the remediation for mold will occur and cost \$5,855.84. We are obtaining quotes from other vendors as well. New Atlantic had planned to use this space as their construction trailer while the new building is under construction to save the cost of them having to mobilize a trailer.

### **Upcoming Dates**

County offices will be **closed December 25, 26 and 27 and January 1** for the holidays.

The NCCCMA Winter Seminar is **January 31-February 2, 2024** in Winston Salem. Brock Hall and I both plan to attend.

Due to the holidays next week and a short week, there will not be a Manager's Report.

## EXHIBIT A

# Northwest Piedmont RPO Transportation Update December 2023

## Division 11 Projects Under Development – Surry Co.

| <u><b>TIP</b></u> | <u><b>ROUTE</b></u> | <u><b>DESCRIPTION</b></u>  | <u><b>ROW YEAR</b></u> | <u><b>CONST YEAR</b></u> | <u><b>PROJECT COST</b></u> | <u><b>Status</b></u> | <u><b>Final Assigned Manager</b></u> | <u><b>Funding: S/F</b></u> |
|-------------------|---------------------|--|------------------------|--------------------------|----------------------------|----------------------|--------------------------------------|----------------------------|
| B-5527            | US 52               | US 52 (NORTHBOUND LANE), REPLACE BRIDGE 850122 OVER TOM'S CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXITRAMP.  | 2023                   | 2024                     | \$4,400,000                | 3/24 LET             | Central                              | S                          |
| B-5831            | NC 268              | REPLACE BRIDGE 6 OVER NC 268, SOUTHERN RAILROAD TRACKS, ANDTHE YADKIN RIVER ON I-77  | 2024                   | 2026                     | \$15,367,000               | 25% Plan             | Central                              | F                          |
| B-5832            | SR 2080             | REPLACE BRIDGE 152 OVER ARARAT RIVER ON SR 2080 (QUAKER CHURCH ROAD)   | 2021                   | 2030                     | \$4,300,000                | Preliminary Design   | Division                             | F                          |
| B-5971            | SR 1149             | SR 1149 (ELK SPUR STREET) REPLACE BRIDGE 387 OVER ELKIN CREEK.   | 2026                   | 2028                     | \$6,700,000                | Preliminary Design   | Division                             | F                          |
| BR-0175           | SR 1856             | REPLACE BRIDGE 850328 ON SR 1856 SBL OVER TOMS' CREEK  | 2024                   | 2026                     | \$9,500,000                | Preliminary Design   | Central                              | S                          |
| BR-0197           | US 52               | REPLACE BRIDGE 850100 ON US 52 SBL OVER SOU. RR, HEATHERLY CREEK   | 2025                   | 2027                     | \$5,000,000                | Preliminary Design   | Central                              | S                          |
| EB-5845           | Multiple            | MOUNT AIRY, FROM S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. FROM ROCKFORD STREET, PENN STREET TO US 52. FROM WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK. | 2023                   | 2025                     | \$600,800                  | Preliminary Design   | Non - DOT                            | F                          |
| EB-5961           | US 21 Business      | US 21 BUSINESS (NORTH BRIDGE STREET) FROM NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE   | 2023                   | 2025                     | \$742,000                  | Preliminary Design   | Non - DOT                            | F                          |
| R-5714            | US 601              | US 601 FROM US 52 TO SR 1365 (FORREST DRIVE) UPGRADE ROADWAY   | 2020                   | 2024                     | \$13,315,000               | LET 8/24             | Division                             | S                          |
| R-5836            | US 601              | US 601, FROM I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4 LANES.   | 2024                   | 2026                     | \$79,100,000               | 25% Plan             | Division                             | S                          |
| R-5895            | NC 103              | NC 103 (EAST PINE STREET) SURRY COUNTY AT SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION.  | 2026                   | 2040                     | \$4,300,000                | Express Design       | Division                             | S                          |
| R-5901            | NC 89               | NC 89 (WEST PINE STREET) SURRY COUNTY AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION.  | 2025                   | 2026                     | \$5,600,000                | Express Design       | Division                             | S                          |

# Northwest Piedmont RPO Transportation Update December 2023

| <u>TIP</u> | <u>ROUTE</u> | <u>DESCRIPTION</u>  | <u>ROW YEAR</u> | <u>CONST YEAR</u> | <u>PROJECT COST</u> | <u>Status</u>  | <u>Final Assigned Manager</u> | <u>Funding: S/F</u> |
|------------|--------------|---|-----------------|-------------------|---------------------|----------------|-------------------------------|---------------------|
| R-5905     | NC 89        | NC 89 (WEST PINE STREET) AT SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD). | 2026            | 2028              | \$44,400,000        | Express Design | Division                      | F                   |
| R-5910     | US 21        | US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 BUSINESS NORTHBOUND TO NC 268 EASTBOUND MOVEMENT.             | 2022            | 2023              | \$2,200,000         | Let 12/23      | Division                      | F                   |

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**Division 11 Projects Under Development – Yadkin Co.**

| <u>TIP</u> | <u>ROUTE</u> | <u>DESCRIPTION</u>   | <u>ROW YEAR</u> | <u>CONST YEAR</u> | <u>PROJECT COST</u> | <u>Status</u>      | <u>Final Assigned Manager</u> | <u>Funding: S/F</u> |
|------------|--------------|--|-----------------|-------------------|---------------------|--------------------|-------------------------------|---------------------|
| B-5833     | US 21        | REPLACE BRIDGE 29 OVER I-77 ON US 21 BUSINESS  | 2021            | 2025              | \$13,000,000        | LET 1/25           | DIVISION                      | F                   |
| BR-0177    | SR 1605      | REPLACE BRIDGE 980186 ON SR 1605 (Old US 421 Hwy E) OVER YADKIN RIVER  | 2024            | 2026              | \$ 21,400,000       | Preliminary Design | DIVISION                      | S                   |
| I-5911     | I-77         | I-77 YADKIN COUNTY FROM IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.   |                 |                   | REMOVED             | Lack of Funding    | DIVISION                      | F                   |
| R-5831     | US 601/US 67 | US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.  | 2019            | 2025              | \$3,900,000         | UTIL               | DIVISION                      | S                   |
| R-5894     | US 421       | US 421 YADKIN COUNTY AT US 601 (SOUTH STATE STREET). INSTALL ROUNDABOUT.   | 2024            | 2026              | \$5,250,000         | Preliminary Design | DIVISION                      | F                   |
| R-5896     | US 601       | US 601 YADKIN COUNTY FROM NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY   | 2029            | 2040              | \$3,900,000         | Express Design     | DIVISION                      | S                   |
| R-5909     | SR 1314      | (EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY  | 2026            | 2028              | \$6,200,000         | Express Design     | DIVISION                      | F                   |
| R-5912     | SR 1605      | SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION.CONSTRUCT ROUNDABOUT.   | 2023            | 2024              | \$1,800,000         | R/W                | Division                      | S                   |
| R-5913A    | NC 67/ US 21 | NC 67, US 21 BUS COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS. | 2023            | 2025              | \$4,400,000         | Public Meeting     | Division                      | F                   |
| R-5913B    | NC 67/ US 21 | NC 67, US 21 BUS BRIDGE 850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.  | 2023            | 2025              | \$1,400,000         | Public Meeting     | Division                      | S                   |
| R-5914     | US 601       | AT US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD.  | 2027            | 2029              | \$64,700,000        | Express Design     | Division                      | F                   |
| U-5809     | US 601       | US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.   | 2019            | 2024              | \$20,000,000        | LET 6/24           | Division                      | S                   |

## Northwest Piedmont RPO Transportation Update December 2023

## Division 11 Projects Under Construction

# EXHIBIT B

## NC Medicaid Expansion Enrollment Dashboard

Last Update on December 1, 2023

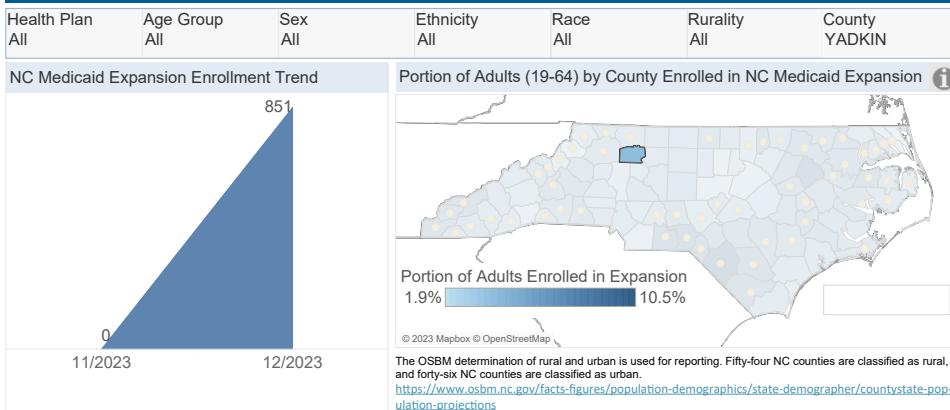
Updated Monthly

NC Medicaid Expansion Enrollment as of December 1, 2023: **272,937**

Note: Enrollments processed after December 1st are not reflected in this dashboard.

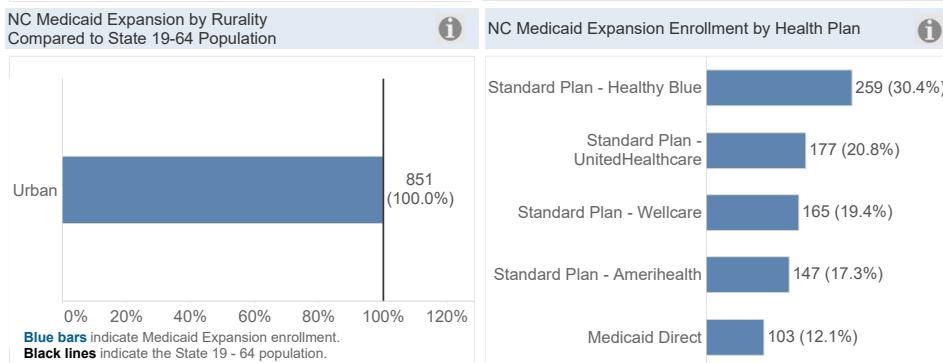
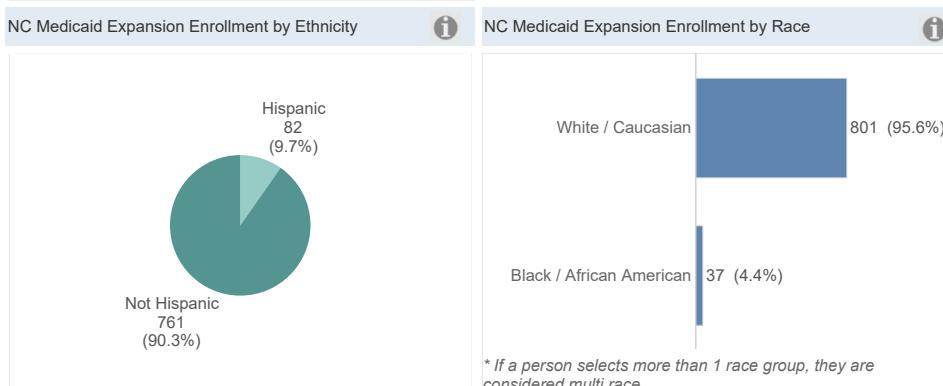
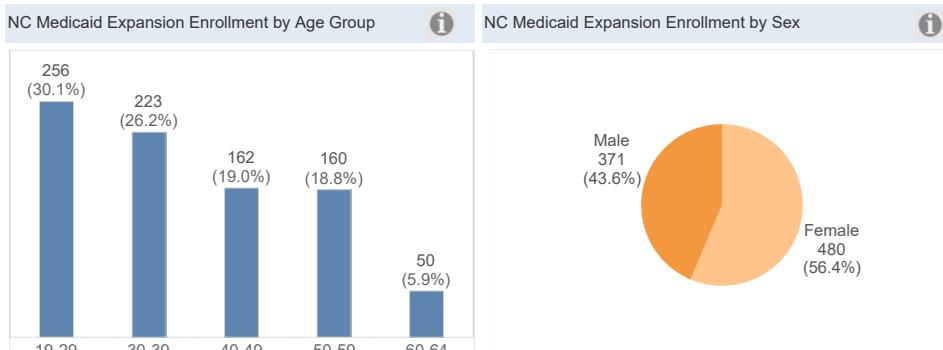
This dashboard shows the number of people eligible for NC Medicaid only through expansion coverage. The charts can be viewed by health plan, demographics, and/or county by using the filters below.

Note: For privacy reasons, categories and/or charts with counts less than 11 will not display.



The section below displays NC Medicaid Expansion Enrollment by various demographic groups.

In future months there will be a selector to view enrollment trends.



For comments or questions regarding the dashboard, please email DHHS at [Medicaid.Expansion.Dashboard@dhhs.nc.gov](mailto:Medicaid.Expansion.Dashboard@dhhs.nc.gov)