

*Kevin Austin, Chairman of Board
David Moxley, Vice Chairman
Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

December 22, 2023

NCDOT

During the Comprehensive Transportation Plan discussion during the last Board meeting, they talked about STIP projects and the NWPRPO. Exhibit A contains the list of projects slated for Division 11, which includes Surry and Yadkin counties.

Medicaid Expansion

The State has created a dashboard for tracking Medicaid Expansion. Exhibit A contains the information on the dashboard for Yadkin County as of December 1. So, these new cases are ones that were processed by the State and not by local staff.

Elections

Walter Shore contacted me yesterday about a postage machine for Board of Elections. When they were located in the Central Permitting Building, they had access to the postage machine in Permits. Since they have moved, they have access to the postage machine in Permits or the one in Finance. Most of our Departments use the one in Finance and their respective departments are charged for the postage. Most departments come to Finance at least once weekly to check their mail and make deposits, so it is convenient for all to use this machine. This postage machine is available to departments Monday-Friday, 8am-5pm and other hours when needed.

Elections has to do mass mailings around election events (primary, general election, etc.). The estimated cost for renting an additional postage machine for Elections is \$800-\$1,000 per year. We are exploring the cost and the funding available in their budget.

Sheriff's Office

The Sheriff's Office has accepted a MRAP vehicle from the Federal Government and picked it up last week. We are working with them to get it titled and insured to the Sheriff's Office, as the Federal Government will not consent to it being titled and insured to the County. Due to the height of the vehicle, the Sheriff does not have a space to store it. He has requested that the doors to the Evidence Garage be taller to accommodate it. This would entail removing 3 rows of bricks, new lintel and new garage door. To do one bay

would cost just under \$17,000. If we widen the doorways, it will be an additional \$5,200. This is not a budgeted item and the funds are not readily available.

Elm Street Building

The building next to the District Attorney's Office has been recommended to be remediated due to the spore level, primarily on the second floor. We have received a quote from Abatemaster to remove the ceilings, ceiling grid, drywall, paneling, molding, etc. Basically, it would take the building down to the wall studs, doors and jams. The cost for this is estimated to be \$17,841 and once this is completed, the remediation for mold will occur and cost \$5,855.84. We are obtaining quotes from other vendors as well. New Atlantic had planned to use this space as their construction trailer while the new building is under construction to save the cost of them having to mobilize a trailer.

Upcoming Dates

County offices will be **closed December 25, 26 and 27** and **January 1** for the holidays.

The NCCCMA Winter Seminar is **January 31-February 2**, 2024 in Winston Salem. Brock Hall and I both plan to attend.

Due to the holidays next week and a short week, there will not be a Manager's Report.

EXHIBIT A

Northwest Piedmont RPO

Transportation Update

December 2023

Division 11 Projects Under Development – Surry Co.

<u>TIP</u>	<u>ROUTE</u>	<u>DESCRIPTION</u>	<u>ROW YEAR</u>	<u>CONST YEAR</u>	<u>PROJECT COST</u>	<u>Status</u>	<u>Final Assigned Manager</u>	<u>Funding: S/F</u>
B-5527	US 52	US 52 (NORTHBOUND LANE), REPLACE BRIDGE 850122 OVER TOM'S CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXITRAMP.	2023	2024	\$4,400,000	3/24 LET	Central	S
B-5831	NC 268	REPLACE BRIDGE 6 OVER NC 268, SOUTHERN RAILROAD TRACKS, ANDTHE YADKIN RIVER ON I-77	2024	2026	\$15,367,000	25% Plan	Central	F
B-5832	SR 2080	REPLACE BRIDGE 152 OVER ARARAT RIVER ON SR 2080 (QUAKER CHURCH ROAD)	2021	2030	\$4,300,000	Preliminary Design	Division	F
B-5971	SR 1149	SR 1149 (ELK SPUR STREET) REPLACE BRIDGE 387 OVER ELKIN CREEK.	2026	2028	\$6,700,000	Preliminary Design	Division	F
BR-0175	SR 1856	REPLACE BRIDGE 850328 ON SR 1856 SBL OVER TOMS' CREEK	2024	2026	\$9,500,000	Preliminary Design	Central	S
BR-0197	US 52	REPLACE BRIDGE 850100 ON US 52 SBL OVER SOU. RR, HEATHERLY CREEK	2025	2027	\$5,000,000	Preliminary Design	Central	S
EB-5845	Multiple	MOUNT AIRY, FROM S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. FROM ROCKFORD STREET, PENN STREET TO US 52. FROM WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.	2023	2025	\$600,800	Preliminary Design	Non - DOT	F
EB-5961	US 21 Business	US 21 BUSINESS (NORTH BRIDGE STREET) FROM NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE	2023	2025	\$742,000	Preliminary Design	Non - DOT	F
R-5714	US 601	US 601 FROM US 52 TO SR 1365 (FORREST DRIVE) UPGRADE ROADWAY	2020	2024	\$13,315,000	LET 8/24	Division	S
R-5836	US 601	US 601, FROM I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4 LANES.	2024	2026	\$79,100,000	25% Plan	Division	S
R-5895	NC 103	NC 103 (EAST PINE STREET) SURRY COUNTY AT SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION.	2026	2040	\$4,300,000	Express Design	Division	S
R-5901	NC 89	NC 89 (WEST PINE STREET) SURRY COUNTY AT SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION.	2025	2026	\$5,600,000	Express Design	Division	S

December 2023

<u>TIP</u>	<u>ROUTE</u>	<u>DESCRIPTION</u>	<u>ROW YEAR</u>	<u>CONST YEAR</u>	<u>PROJECT COST</u>	<u>Status</u>	<u>Final Assigned Manager</u>	<u>Funding: S/F</u>
R-5905	NC 89	NC 89 (WEST PINE STREET) AT SR 1387 (TOAST ROAD) TO SR 1396(PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD).	2026	2028	\$44,400,000	Express Design	Division	F
R-5910	US 21	US 21 BUSINESS (NORTH BRIDGE STREET) AT NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 BUSINESS NORTHBOUND TO NC 268 EASTBOUND MOVEMENT.	2022	2023	\$2,200,000	Let 12/23	Division	F

Northwest Piedmont RPO
Transportation Update
December 2023

Division 11 Projects Under Development – Yadkin Co.								
<u>TIP</u>	<u>ROUTE</u>	<u>DESCRIPTION</u>	<u>ROW YEAR</u>	<u>CONST YEAR</u>	<u>PROJECT COST</u>	<u>Status</u>	<u>Final Assigned Manager</u>	<u>Funding: S/F</u>
B-5833	US 21	REPLACE BRIDGE 29 OVER I-77 ON US 21 BUSINESS	2021	2025	\$13,000,000	LET 1/25	DIVISION	F
BR-0177	SR 1605	REPLACE BRIDGE 980186 ON SR 1605 (Old US 421 Hwy E) OVER YADKIN RIVER	2024	2026	\$ 21,400,000	Preliminary Design	DIVISION	S
I-5911	I-77	I-77 YADKIN COUNTY FROM IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.			REMOVED	Lack of Funding	DIVISION	F
R-5831	US 601/US 67	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.	2019	2025	\$3,900,000	UTIL	DIVISION	S
R-5894	US 421	US 421 YADKIN COUNTY AT US 601 (SOUTH STATE STREET). INSTALL ROUNDABOUT.	2024	2026	\$5,250,000	Preliminary Design	DIVISION	F
R-5896	US 601	US 601 YADKIN COUNTY FROM NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY	2029	2040	\$3,900,000	Express Design	DIVISION	S
R-5909	SR 1314	(EAST MAIN STREET) AT US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YAKDINVILLE. MODERNIZE ROADWAY	2026	2028	\$6,200,000	Express Design	DIVISION	F
R-5912	SR 1605	SR 1605 (OLD US 421) AT SR 1600 (FALCON ROAD) INTERSECTION.CONSTRUCT ROUNDABOUT.	2023	2024	\$1,800,000	R/W	Division	S
R-5913A	NC 67/ US 21	NC 67, US 21 BUS COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	2023	2025	\$4,400,000	Public Meeting	Division	F
R-5913B	NC 67/ US 21	NC 67, US 21 BUS BRIDGE 850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.	2023	2025	\$1,400,000	Public Meeting	Division	S
R-5914	US 601	AT US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD.	2027	2029	\$64,700,000	Express Design	Division	F
U-5809	US 601	US 601 (STATE STREET) FROM US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDABOUTS.	2019	2024	\$20,000,000	LET 6/24	Division	S

Northwest Piedmont RPO
Transportation Update
December 2023

Division 11 Projects Under Construction								
<u>Contract Number</u>	<u>County</u>	<u>TIP#</u>	<u>Route</u>	<u>Location Description</u>	<u>Contract Amount</u>	<u>Contractor</u>	<u>Construction Progress %</u>	<u>Completion Date</u>
C204621	Surry	BR-0048	NC-268	BRIDGE 103 ON NC-268 OVER MITCHELL RIVER	\$3,697,931.93	SMITH-ROWE, LLC	60 %	1/25
DK00352	Surry		SR-1350	BRIDGE #850062 ON (RED BRUSH ROAD)	\$2,514,180.49	SMITH-ROWE, LLC	4 %	3/25

EXHIBIT B

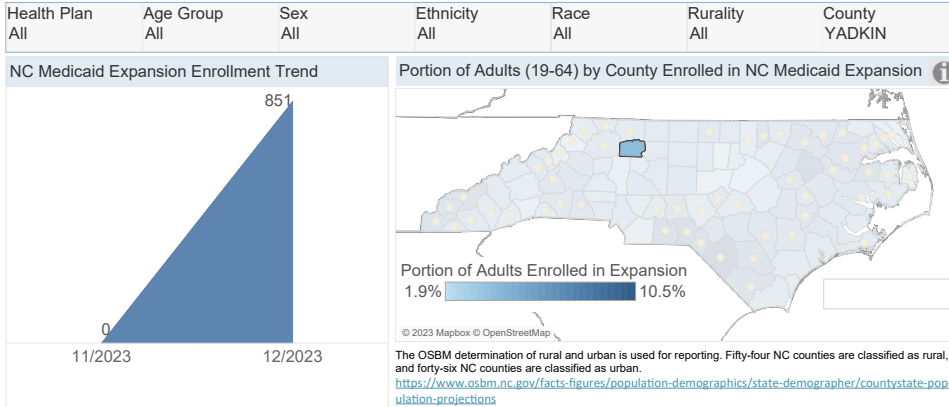
NC Medicaid Expansion Enrollment Dashboard

Last Update on December 1, 2023
Updated Monthly

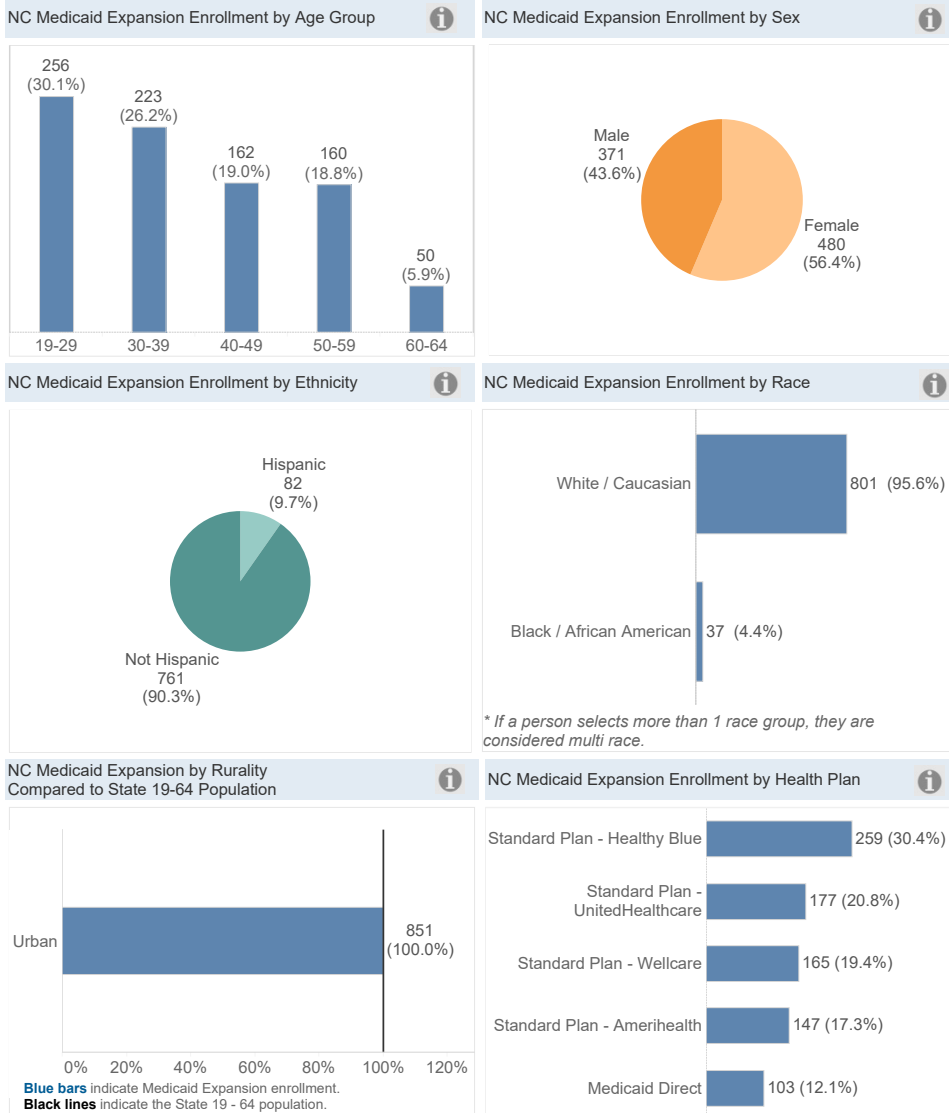
NC Medicaid Expansion Enrollment as of December 1, 2023: **272,937**

Note: Enrollments processed after December 1st are not reflected in this dashboard.

This dashboard shows the number of people eligible for NC Medicaid only through expansion coverage. The charts can be viewed by health plan, demographics, and/or county by using the filters below. Note: For privacy reasons, categories and/or charts with counts less than 11 will not display.



The section below displays NC Medicaid Expansion Enrollment by various demographic groups. In future months there will be a selector to view enrollment trends.



For comments or questions regarding the dashboard, please email DHHS at Medicaid.Expansion.Dashboard@dhhs.nc.gov