

*Kevin Austin, Chairman of Board
David Moxley, Vice Chairman
Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*



*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

March 8, 2024

FY2025 Budget Survey

The FY2025 Budget Survey was emailed to you earlier this week and I would like to have it completed by Monday at 5pm. The survey was sent to your County email and is through Forms. The survey and its results are anonymous. You are provided optional answers for each question. The survey responses may be used for further budget discussions.

Solid Waste Convenience Sites

The paving has not started at the Convenience Sites entrances due to the rain over the last several weeks. Hopefully, it will dry out soon so they can complete these projects.

Vacancy Report

This week we have 27 vacancies, excluding the 1 of the 5 positions yet to be filled that was created in December. Over half of these positions (12) are in Human Services. Human Services consistently has the highest number of openings within the County and has hovered around 11-12 vacancies for the last few months. Four of these vacancies is in the Sheriff's Office and 5 in Emergency Services.

State Direct Grants

All of the requested revisions to the Scopes of Work have been provided to OSBM. Lindsey has emailed Valarie Hunter 4 times in the last 2 weeks requesting confirmation that she has everything she needs. Valarie responded to Lindsey this week and stated that she will add us to the resubmission list. I also emailed Valarie and Cole Jordan (OSBM Grant Manager) and asked for a timeline, as many of our sub-recipients are inquiring from us.

Bid Openings

We had bid openings this week for the Solid Waste Services (collections, disposal and operations of the transfer station) and the VIPER Project Management Services. Brock is reviewing all of the responses and will be prepared to discuss them on April 1.

Legislative Goals

It's time to start thinking about Legislative Goals to submit to the NCACC. The submission process will kick-off in May.

Upcoming Dates

March 16, 6:30pm, Fire and Rescue Association Annual Dinner at the Agricultural & Educational Building's Banquet Hall. Please let me know by Monday if you plan to attend.

Cooperative Extension Report to the People, dinner is included, **March 18 at 5:00pm** at the Agricultural & Educational Building's Banquet Hall.

March 27, 12:30pm-2pm, will be the NCACC District 18 Meeting in Forsyth County. More details to come.

Ribbon cutting of the Yadkin County Library's Story Walk at the County Park, **April 1 at 11:00am**.

April 19, 8:00am-3:00pm, there will be a joint DSS Board meeting in Greensboro for all NC DSS Boards. Being that Yadkin County is a consolidated county and the Board of Commissioners serves as the DSS Board, all of you are invited to attend. The registration deadline is **March 20**. Please let Tanya know as soon as possible if you are interested in attending.

NCACC's County Advocacy Days will be held **June 11 & 12** in Raleigh, like last year. It will kick-off with dinner on June 11 at the Raleigh Marriott City Center and June 12 will be the morning advocacy program before heading over to the Legislative Building.

The NACo Annual Conference & Exposition is **July 12-15** in Hillsborough County, Florida. Early bird registration closes **April 16**, so please let Tanya know before that date if you are interested in attending.

The NCACC Annual Conference will be held **August 8-10** in Forsyth County.