

*Kevin Austin, Chairman of Board
David Moxley, Vice Chairman
Cliff Collins, Commissioner
Marion Welborn, Commissioner
Frank Zachary, Commissioner*



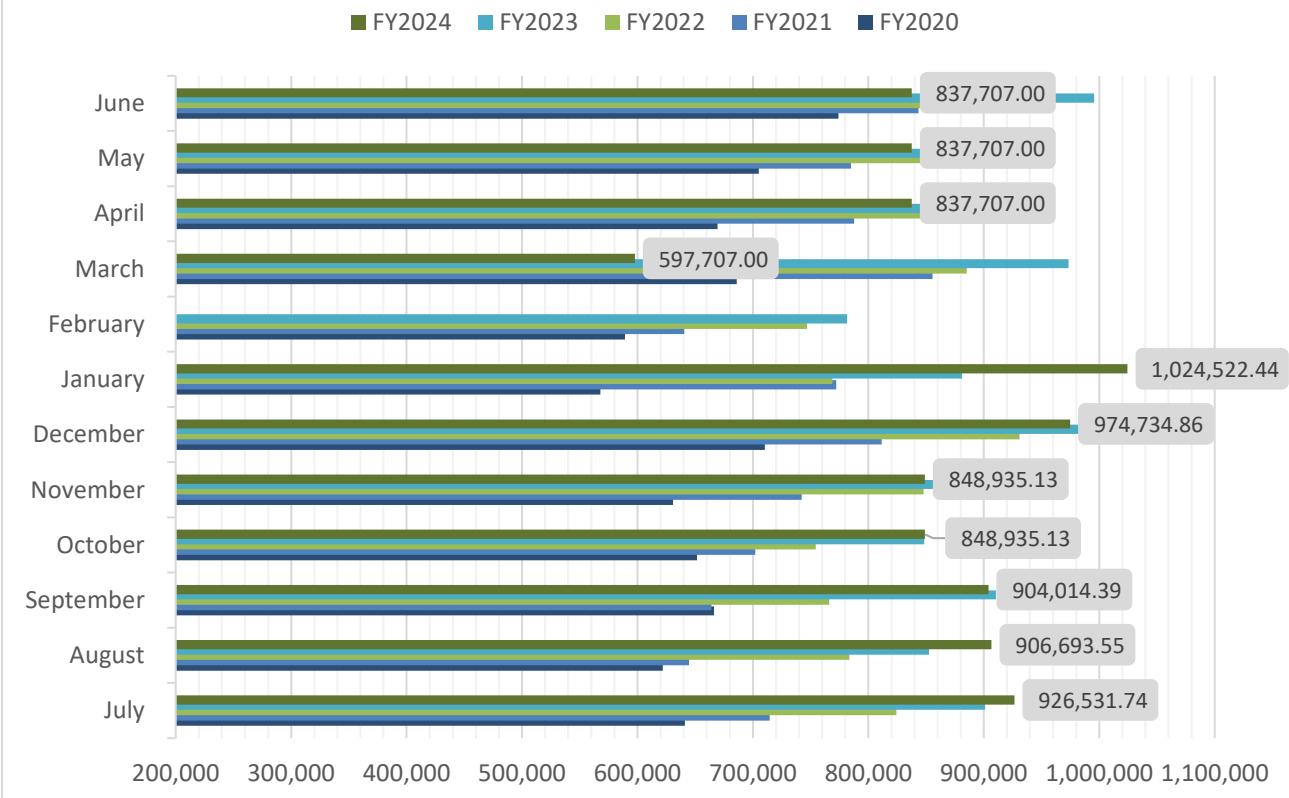
*Ed Powell, County Attorney
Lisa Hughes, County Manager
Tanya Gentry, Clerk to the Board*

COUNTY MANAGER'S REPORT

March 15, 2024

Sales Tax

Sales Tax Revenues 2020-2024



January was the highest month of sales tax collections the County has ever received. Many economists believe that sales tax will now level off. In the past, Yadkin County has fared much better than other counties in when the economy has taken a downward turn. We will continue to monitor sales tax collections, but we should reach our estimated budget amounts.

Medicaid Hold Harmless

Since the “Medicaid Swap” that occurred in 2009, counties have received Medicaid Hold Harmless funds from the State to “make us whole” since they took our Article 44 sales tax. Because counties are the ones who benefit from no longer have to pay the administration costs of Medicaid, the State requires us to hold cities/towns harmless and they take the amount cities/towns would have received in the Article 44 sales tax from counties Article 39 sales tax.

The State provides counties 90% of the estimated Medicaid Hold Harmless funds in March every year and then true-up the amount in August. In FY2021, Yadkin County received \$1,180,026 in Medicaid Hold Harmless funds; \$1,450,108 in FY2022 and \$1,653,376 in FY2023 and estimated \$1,587,339 in FY2024. Based upon numbers that were released this week, the estimated for FY2024 has decreased to \$1,045,705. This amount is \$541,635 less than what was budgeted.

Reasoning for the decrease is being explored, but some think it is because sales tax in general is stabilizing and others think it may be due to Medicaid expansion. The bill that expanded Medicaid prohibits an impact to the Hold Harmless, but the NCACC is trying to verify that it doesn’t have anything to do with the decrease. Lindsey and I are watching it to see what happens over the next few weeks and may look at areas to cut expenditures due to the loss of revenue.

Financial Summary

Exhibit A contains the Financial Summary for the General Fund through February 29, 2024.

Schools Finance Report

Exhibit B contains a Financial Profile for the Yadkin County Public Schools as prepared by DPI.

Vacancy Report

This week we have 20 vacancies, excluding the 1 of the 5 positions yet to be filled that was created in December. The one that hasn’t been filled yet is in Solid Waste, but it has been offered to a candidate. Human Services has 9 vacancies this week. Two of these vacancies is in the Sheriff’s Office and 5 in Emergency Services.

State Direct Grants

The Scopes of Work have finally been approved by OSBM and have now been send to the Controller’s Office for final approval. Valarie Hunter with OSBM stated that it can take up to 30 days for the Controller’s Office to review and accept everything. Once they are accepted by the Controller’s Office, they will send us the MOA to sign. Funds will be disbursed to us approximately 2 weeks after the MOA is returned to OSBM.

EMS Meetings

During one of the recent EMS QI/Peer Review Meetings, concerns with the Surry Community College paramedic program were discussed. Some of the concerns are also shared by Surry County EMS, which Dr. Edsall is also their Medical Director. We scheduled a meeting with Dr. Shockley to discuss the concerns. Dr. Edsall, Keith Vestal, me and the County Manager and EMS Director from Surry County attended the meeting in February. This week we had a follow-up meeting that also included Doug Underwood and representatives from the SCC EMS Program. Topics discussed included recruitment to the paramedic field, preparing potential students for the admissions' testing, clinicals and preparation for the certification testing. The Committee will meet again on April 10th.

Legislative Goals

It's time to start thinking about Legislative Goals to submit to the NCACC. The submission process will kick-off in May.

Conferences and Trainings

The Upcoming Dates section below includes several Conferences and meetings that require pre-registration. As a County, we try to be good stewards of County funds and take advantage of early bird registrations, when registration fees are at their lowest point. Most of these registrations, as well as hotel registrations, have cancellation dates to receive full refunds or partial refunds. If these cancellation dates are not met, the registration fees and / or hotel fees are not-refundable.

For example, last year we had 4 Commissioners register for the NACo Conference (\$530.00 per registration) and 1 Commissioner cancelled after the cancellation date, so the County lost \$530.00. This amount was almost 22% of the total cost for a Commissioner to attend the Conference (hotel, flight, meals/incidentals- an average of \$2,421 for each Commissioner who attended).

Attending Conferences and Trainings is beneficial to employees and Commissioners, however, we all need to be cognizant of the costs involved and the commitments to attend once registered.

Please note the early bird registrations in the Upcoming Dates below and ask Tanya about cancellation dates in the event you register and are later not able to attend. Tanya is the point of contact for the Commissioners to register for Conferences and Trainings.

Upcoming Dates

March 16, 6:30pm, Fire and Rescue Association Annual Dinner at the Agricultural & Educational Building's Banquet Hall.

Cooperative Extension Report to the People, dinner is included, **March 18 at 5:00pm** at the Agricultural & Educational Building's Banquet Hall.

March 27, 12:30pm-2pm, will be the NCACC District 18 Meeting in Forsyth County. More details to come. Let Tanya know ASAP if you plan to attend, registration for this event opened Thursday.

Ribbon cutting of the Yadkin County Library's Story Walk at the County Park, **April 1 at 11:00am**.

April 19, 8:00am-3:00pm, there will be a joint DSS Board meeting in Greensboro for all NC DSS Boards. Being that Yadkin County is a consolidated county and the Board of Commissioners serves as the DSS Board, all of you are invited to attend. The registration deadline is **March 20**. Please let Tanya know as soon as possible if you are interested in attending.

NCACC's County Advocacy Days will be held **June 11 & 12** in Raleigh, like last year. It will kick-off with dinner on June 11 at the Raleigh Marriott City Center and June 12 will be the morning advocacy program before heading over to the Legislative Building.

The NACo Annual Conference & Exposition is **July 12-15** in Hillsborough County, Florida. Early bird registration closes **April 16**, so please let Tanya know before that date if you are interested in attending.

The NCACC Annual Conference will be held **August 8-10** in Forsyth County.

EXHIBIT A

YADKIN COUNTY
FY 23-24 Financial Summary
GENERAL FUND REVENUE

		2024 Revised Budget	2024 February	2023 EOY Totals	2024 YTD Totals	2024 % YTD to date
NON-DEPARTMENTAL	REVENUES:					
	Article 39	\$ 3,174,535.00	\$ 324,768.48	\$ 3,506,901.98	\$ 1,419,338.72	44.71%
	Article 40	\$ 3,318,935.00	\$ 271,061.13	\$ 3,457,293.08	\$ 1,449,601.19	43.68%
	Article 42	\$ 1,868,935.00	\$ 185,078.28	\$ 2,008,959.36	\$ 827,011.58	44.25%
	Article 44	\$ -	\$ -	\$ (51.81)	\$ (0.15)	0.00%
	Article 44*524	\$ 1,600,000.00	\$ 147,707.30	\$ 1,588,282.81	\$ 738,228.66	46.14%
	Visit NC Farm App	\$ 4,000.00	\$ -	\$ 5,798.10	\$ 898.51	22.46%
	Cable TV	\$ 65,000.00	\$ -	\$ 62,917.70	\$ 14,709.62	22.63%
	Alcoholic Beverage Distrib.	\$ 119,300.00	\$ -	\$ 136,223.80	\$ -	0.00%
	Bottle Tax	\$ 4,300.00	\$ 374.44	\$ 4,864.82	\$ 3,305.23	76.87%
	Medicaid HH	\$ 1,587,339.00	\$ -	\$ 1,653,376.12	\$ 66,259.09	4.17%
	Ins. Refund	\$ 72,442.00	\$ 2,642.00	\$ 112,051.06	\$ 75,084.66	103.65%
	SBITA Proceeds Gasb 96	\$ 406,863.00	\$ -	\$ 461,888.65	\$ -	
	Proceeds Fin Sources Gasb 87	\$ 3,817,686.00	\$ -	\$ 4,093,732.97	\$ -	
	Rent	\$ 80,000.00	\$ 6,074.66	\$ 104,531.05	\$ 67,513.28	84.39%
	Misc.	\$ 2,000.00	\$ 19,790.62	\$ 11,304.19	\$ 42,855.82	2142.79%
	Surplus Property	\$ -	\$ -	\$ 34,622.23	\$ 1,967.56	0.00%
	Lottery Proceeds	\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	0.00%
	Lottery Proceeds RR	\$ 500,000.00	\$ -	\$ -	\$ -	0.00%
	Garnishment	\$ 2,500.00	\$ -	\$ 1,059.33	\$ 265.33	10.61%
	Civil Execution Fees	\$ 2,000.00	\$ -	\$ 958.72	\$ 1,501.54	75.08%
	App. Fund Balance	\$ 4,166,262.00	\$ -	\$ -	\$ -	0.00%
FINANCE	Interest	\$ 203,000.00	\$ 53,105.15	\$ 443,879.23	\$ 438,581.75	216.05%
TAX	Tax Current	\$ 21,841,711.00	\$ 708,265.29	\$ 18,406,752.19	\$ 22,099,425.64	101.18%
	Tax Prior	\$ 360,000.00	\$ 41,978.43	\$ 415,899.39	\$ 222,372.14	61.77%
	DMV Current	\$ 2,560,000.00	\$ 241,878.17	\$ 2,890,271.10	\$ 1,709,934.07	66.79%
	DMV Prior	\$ 3,000.00	\$ 308.30	\$ 10,245.30	\$ 3,776.31	125.88%
	Foreclosure Fees	\$ -	\$ 1,675.57	\$ 14,802.02	\$ 15,784.57	0.00%
	Leasing Tax	\$ 1,500.00	\$ 64.55	\$ 1,645.88	\$ 662.34	44.16%
	Misc.	\$ -	\$ 0.59	\$ 1,056.76	\$ 5.40	0.00%
	Interest / Penalties	\$ 180,000.00	\$ 30,779.88	\$ 183,303.96	\$ 88,139.02	48.97%
	Over / Shortage	\$ 100.00	\$ 1.96	\$ 391.76	\$ 68.20	68.20%
	Maps / Copies	\$ 1,100.00	\$ 67.00	\$ 1,514.50	\$ 327.00	29.73%
	Town Tax Collect Revenue	\$ 9,000.00	\$ 410.91	\$ 9,406.98	\$ 11,824.04	131.38%
LICENSE PLATE AG.	LPA Fees	\$ 115,000.00	\$ 9,524.62	\$ 117,869.40	\$ 65,874.99	57.28%
	Notary Fees	\$ 27,000.00	\$ 2,973.00	\$ 35,443.71	\$ 24,157.00	89.47%
REVALUATION	App. Fund Balance	\$ -	\$ -	\$ -	\$ -	0.00%
COURT FACILITIES	Court Officer's Fee	\$ 23,000.00	\$ 1,492.98	\$ 21,570.43	\$ 9,547.74	41.51%
	Court Facility Fee	\$ 49,000.00	\$ 4,775.32	\$ 55,244.74	\$ 33,013.22	67.37%
	Jail Fees	\$ 35,000.00	\$ 2,144.95	\$ 42,854.82	\$ 13,675.69	39.07%
ELECTIONS	Elections Filing Fee	\$ 331.00	\$ -	\$ 75.00	\$ 765.00	231.12%
	Elections Misc	\$ 5,500.00	\$ -	\$ 1,500.00	\$ 6,626.32	120.48%
REGISTER OF DEEDS	Register of Deeds Fees	\$ 266,000.00	\$ 18,764.90	\$ 315,596.10	\$ 197,059.26	74.08%
	Register of Deeds DP	\$ 18,000.00	\$ 1,377.81	\$ 15,433.98	\$ 9,801.07	54.45%
INTERFUND TRNS CAP.	Interfund Transfers	\$ -	\$ -	\$ 40,243.00	\$ -	0.00%
INFORMATION TECHNOL	Sale of Maps/Copies GIS	\$ -	\$ -	\$ 73.00	\$ -	0.00%
SHERIFF	Domestic Violence Weapon	\$ 1,500.00	\$ -	\$ 1,028.00	\$ 1,142.50	76.17%
	RFA A399 Grant	\$ 16,677.00	\$ 235.80	\$ 71,352.25	\$ 235.80	1.41%
	ICATS Grant Revenue	\$ -	\$ -	\$ 23,389.00	\$ -	0.00%
	Sheriff Fees	\$ 35,000.00	\$ 3,717.29	\$ 44,640.80	\$ 19,492.95	55.69%
	Concealed Permit	\$ 32,000.00	\$ 1,805.00	\$ 42,975.00	\$ 27,130.00	84.78%
	DWI Fees	\$ 2,000.00	\$ 351.67	\$ 1,390.94	\$ 1,938.67	96.93%
	Donations	\$ -	\$ -	\$ 3,876.97	\$ 5,640.00	0.00%
	Drug Fund Restitution	\$ 1,000.00	\$ -	\$ 1,120.00	\$ -	0.00%
	Misc.	\$ -	\$ -	\$ 134.40	\$ 211.45	0.00%
	Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	NCDPS HB105 Grant	\$ -	\$ -	\$ -	\$ -	0.00%
	Grant	\$ 24,438.00	\$ -	\$ 39,249.00	\$ 24,438.00	100.00%
	Surplus Property	\$ -	\$ -	\$ 5,037.00	\$ -	0.00%
	Liaision Officer	\$ 300,000.00	\$ -	\$ 224,555.38	\$ -	0.00%
	Inmate Housing	\$ 30,000.00	\$ 50,304.00	\$ 28,515.00	\$ 62,284.00	207.61%
	Detention Center Fees	\$ 1,500.00	\$ 560.00	\$ 2,728.37	\$ 6,113.59	407.57%
	Jail Comm Vending	\$ 40,000.00	\$ 2,462.40	\$ 25,471.52	\$ 10,260.71	25.65%
EMS	EMS Fees	\$ 1,500,000.00	\$ 144,114.23	\$ 1,952,952.75	\$ 1,163,365.02	77.56%
	EMS Aid Grant	\$ -	\$ -	\$ 1,000.00	\$ -	0.00%
	EM Performance Grant	\$ 38,000.00	\$ -	\$ 20,625.00	\$ -	0.00%
	EMS Medicaid Reim	\$ 150,000.00	\$ -	\$ 76,389.00	\$ 34,650.00	23.10%
	Homeland Sec Grant	\$ -	\$ -	\$ 12,500.00	\$ -	0.00%
	ADD Utililization BSD Pymts	\$ -	\$ -	\$ -	\$ -	0.00%
	GRANT	\$ 154,642.00	\$ -	\$ -	\$ -	0.00%
	Donations	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 6,000.00	100.00%
	Fire Marshal Inspections	\$ 20,000.00	\$ 3,495.00	\$ 21,420.00	\$ 25,020.00	125.10%
	Fire Marshal Miscellaneous	\$ -	\$ -	\$ -	\$ -	0.00%
CENTRAL PERMITTING	Building Permits	\$ 130,000.00	\$ 15,956.10	\$ 131,340.77	\$ 99,580.76	76.60%
	Zoning Fees	\$ 18,000.00	\$ 4,935.00	\$ 22,700.00	\$ 22,510.00	125.06%
ANIMAL SHELTER	Animal Shelter Fee	\$ 5,000.00	\$ 2,892.36	\$ 4,497.79	\$ 4,750.67	95.01%

	Adoption Fees	\$ 11,000.00	\$ 835.00	\$ 13,085.00	\$ 11,832.00	107.56%
	Service Fees	\$ 5,000.00	\$ 490.00	\$ 5,385.00	\$ 2,310.00	46.20%
	State Reimbursement	\$ 10,000.00	\$ -	\$ 6,154.67	\$ 3,918.10	39.18%
	Donations	\$ -	\$ 200.00	\$ 7,874.65	\$ 4,087.00	0.00%
ECONOMIC DEVELOP.	Economic Development	\$ 475,000.00	\$ -	\$ -	\$ 91,361.36	19.23%
COOPERATIVE EXTEN.	No-Till Drill Rental	\$ 150.00	\$ -	\$ -	\$ -	0.00%
	Program Fees	\$ 500.00	\$ 1,320.00	\$ 1,564.61	\$ 4,240.11	848.02%
	4H Program Revenue	\$ 5,575.00	\$ 575.00	\$ 3,152.50	\$ 2,200.00	39.46%
	Fees	\$ -	\$ -	\$ -	\$ -	0.00%
SOIL & WATER	NCDA-Matching Funds	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00	100.00%
	S&W No-Till	\$ 9,000.00	\$ -	\$ 10,568.05	\$ 5,605.03	62.28%
	S&W Cost Share	\$ 26,000.00	\$ 7,177.50	\$ 28,710.00	\$ 14,355.00	55.21%
HUMAN SERVICES	Health - Administration	\$ 298,110.00	\$ 18,653.37	\$ 129,288.09	\$ 103,213.68	34.62%
	Health- Nursing & Medical	\$ 103,629.00	\$ 13,856.22	\$ 106,746.27	\$ 71,599.60	69.09%
	Health- Medicaid Case Manageme	\$ 154,918.00	\$ 18,280.90	\$ 199,038.63	\$ 143,745.57	92.79%
	Health-Preparedness	\$ 31,285.00	\$ 1,402.59	\$ 17,308.80	\$ 12,878.00	41.16%
	Health- Tuberculosis	\$ 1,692.00	\$ -	\$ 303.33	\$ 1,671.00	98.76%
	Health-Child Health	\$ 218,312.00	\$ 25,399.65	\$ 301,014.67	\$ 132,819.43	60.84%
	Health-Immunization	\$ 93,661.00	\$ 4,374.21	\$ 209,747.44	\$ 49,911.93	53.29%
	Health-Maternal	\$ 117,473.00	\$ 14,899.22	\$ 109,839.97	\$ 76,243.65	64.90%
	Health-Family Planning	\$ 143,039.00	\$ 18,635.47	\$ 186,526.48	\$ 92,714.30	64.82%
	Health- WIC Admin	\$ 7,136.00	\$ 423.74	\$ 5,398.66	\$ 4,294.31	60.18%
	Health-WIC Nutrition	\$ 56,499.00	\$ 3,759.09	\$ 42,197.33	\$ 33,987.38	60.16%
	Health-WIC Client Services	\$ 144,384.00	\$ 10,279.62	\$ 124,073.20	\$ 87,407.00	60.54%
	Health-WIC Breastfeeding	\$ 20,862.00	\$ 1,420.99	\$ 13,480.72	\$ 12,403.56	59.46%
	Health - WIC Peer Counselor	\$ 19,500.00	\$ 635.60	\$ 15,506.94	\$ 5,745.79	29.47%
	Health-Viral Hepatitis Prevention	\$ 77,159.00	\$ 4,877.61	\$ 53,842.91	\$ 41,266.46	53.48%
	Health - Environmental	\$ 135,053.00	\$ 8,291.60	\$ 133,340.57	\$ 84,653.31	62.68%
	Health - Health Education	\$ 72,178.00	\$ 4,028.92	\$ 68,226.95	\$ 41,979.53	58.16%
	Social Services	\$ 3,842,093.00	\$ 304,764.28	\$ 3,695,958.38	\$ 1,747,507.88	45.48%
	Community Action-Grant	\$ 1,000,000.00	\$ -	\$ -	\$ -	0.00%
	ROAP - Elderly & Disabled	\$ 69,109.00	\$ -	\$ 73,475.00	\$ 69,109.00	100.00%
	ROAP- Rural General Public	\$ 81,684.00	\$ -	\$ 82,798.00	\$ 81,684.00	100.00%
	ROAP - Employment	\$ 732.00	\$ -	\$ 12,312.00	\$ 732.00	100.00%
JCPC	Juvenile Crime Prev Program	\$ 312,346.00	\$ 24,530.00	\$ 345,817.14	\$ 187,323.00	59.97%
VETERAN SERVICES	Veterans Services	\$ 2,000.00	\$ -	\$ 2,083.33	\$ 2,173.91	108.70%
HOSPITAL	Rent Income	\$ 47,000.00	\$ 3,932.33	\$ 58,913.46	\$ 31,410.14	66.83%
	Surplus Property	\$ -	\$ -	\$ -	\$ 1,500.00	0.00%
RECREATION	Recreation - Rent	\$ 44,000.00	\$ 2,827.00	\$ 39,159.00	\$ 26,248.50	59.66%
	Recreation-Concessions	\$ 23,500.00	\$ 881.50	\$ 27,053.84	\$ 13,565.25	57.72%
	Recreation - Fees	\$ 46,375.00	\$ 273.79	\$ 53,295.56	\$ 31,947.69	68.89%
	Grant	\$ -	\$ -	\$ 30,000.00	\$ -	0.00%
	Recreation-Miscellaneous	\$ -	\$ -	\$ 10,496.80	\$ -	0.00%
Total Revenues		\$ 57,155,650	\$ 2,808,540.34	\$ 49,706,014.30	\$ 34,507,970.00	60.38%

COUNTY OF YADKIN
FY 23-24 Financial Summary
GENERAL FUND EXPENDITURE

Department	2024 Revised Budget	2024 February	2023 EOY Actuals	2024 YTD Total	2024 % YTD to date
Non-Departmental	\$ 3,499,922	\$ 126,140	\$ 3,197,306.35	\$ 1,432,888.66	41%
Community Action Pro.	\$ 2,895,718	\$ 76,333	\$ 1,257,423.64	\$ 890,595.54	31%
Debt Service	\$ 3,302,098	\$ 158,248	\$ 3,672,918.10	\$ 2,281,901.83	69%
Interfund Transfers	\$ 2,356,724	\$ -	\$ 6,106,368.00	\$ 2,336,423.00	99%
Admin. - Board	\$ 94,343	\$ 4,818	\$ 71,482.63	\$ 48,028.93	51%
Admin. - Manager	\$ 725,788	\$ 48,092	\$ 626,248.82	\$ 431,583.49	59%
Finance	\$ 343,965	\$ 27,849	\$ 319,272.95	\$ 219,710.03	64%
Tax	\$ 590,180	\$ 41,153	\$ 560,510.28	\$ 375,129.26	64%
Revaluation	\$ 221,007	\$ 14,710	\$ 421,429.47	\$ 161,968.71	73%
License Plate Agency	\$ 178,745	\$ 13,107	\$ 122,533.42	\$ 103,141.07	58%
Court Facilities	\$ 49,000	\$ 4,240	\$ 54,994.89	\$ 31,085.51	63%
Elections	\$ 244,260	\$ 26,143	\$ 211,082.14	\$ 134,514.18	55%
Register of Deeds	\$ 330,815	\$ 25,675	\$ 307,749.03	\$ 205,099.17	62%
Information Svcs.	\$ 654,343	\$ 47,717	\$ 466,883.91	\$ 346,231.02	53%
Public Buildings	\$ 725,261	\$ 49,090	\$ 630,019.11	\$ 462,584.73	64%
Sheriff	\$ 8,519,912	\$ 687,327	\$ 7,151,974.18	\$ 5,300,601.44	62%
Emergency Services	\$ 8,791,285	\$ 372,419	\$ 8,422,526.57	\$ 3,140,085.82	36%
Fire Marshal	\$ 277,576	\$ 18,175	\$ 231,545.70	\$ 149,345.99	54%
Central Permitting	\$ 633,700	\$ 42,508	\$ 387,659.32	\$ 325,609.41	51%
Medical Examiner	\$ 40,000	\$ 1,000	\$ 39,600.00	\$ 27,000.00	68%
Animal Shelter	\$ 329,465	\$ 25,599	\$ 295,517.78	\$ 192,841.79	59%
Eco.Dev.	\$ 551,500	\$ 6,375	\$ 76,500.00	\$ 135,986.36	25%
Eco.Dev. Project	\$ 25,000	\$ -	\$ 25,000.00	\$ 25,000.00	100%
Cooperative Extension	\$ 262,595	\$ 17,993	\$ 207,947.06	\$ 126,126.32	48%
Soil & Water	\$ 415,009	\$ 23,477	\$ 386,445.15	\$ 179,944.29	43%
Health Department	\$ 2,488,594	\$ 153,532	\$ 1,809,460.01	\$ 1,179,305.61	47%
Social Services	\$ 7,219,857	\$ 430,097	\$ 5,983,450.97	\$ 3,649,941.74	51%
Mental Health	\$ 118,000	\$ -	\$ 118,000.00	\$ 29,500.00	25%
Dept of Juvenile Justice	\$ 353,699	\$ 24,053	\$ 364,024.01	\$ 205,965.95	58%
Veterans Services	\$ 68,560	\$ 5,145	\$ 64,515.08	\$ 41,217.89	60%
Public Schools	\$ 8,200,000	\$ -	\$ 7,472,753.00	\$ 6,150,000.00	75%
Public Schools Cap	\$ 275,000	\$ -	\$ 275,000.00	\$ 206,250.00	75%
Public Schools Special Cap	\$ 316,640	\$ -	\$ 875,443.00	\$ 316,640.00	100%
Public Schools Lottery RR	\$ 500,000	\$ -	\$ -	\$ -	0%
Community College	\$ 462,000	\$ 28,909	\$ 369,614.73	\$ 325,423.32	70%
Hospital	\$ 181,830	\$ 18,266	\$ 168,045.69	\$ 114,259.35	63%
Recreation	\$ 913,259	\$ 45,613	\$ 797,320.14	\$ 446,077.18	49%
Total	\$ 57,155,650	\$ 2,563,802.61	\$ 53,548,565.13	\$ 31,728,007.59	55.51%

Yadkin County

All data are from 2021-22 as part of the 2024 Local School Finance Study. Our full methodology, including data sources and definitions, are available at ncforum.org/lfs.

Local School Finance Overview

Revenue



Adjusted Tax Base per Student	Yadkin County	Statewide Ranking
	\$677,320.11	84



Ability to Pay per Student	Yadkin County	Statewide Ranking
	\$4,472.63	91

Appropriations



Base Local Appropriations per Student	Yadkin County	Statewide Ranking
	\$1,469.33	77



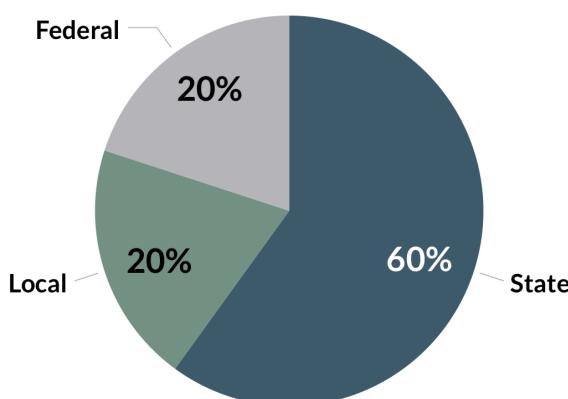
Total Local Appropriations per Student	Yadkin County	Statewide Ranking
	\$1,889	87

Relative Funding Effort



Local appropriations as % of revenue per student	Yadkin County	Statewide Ranking
	32.85%	27

Statewide Public School Instructional Expenditures by Source of Funds



National Comparison

Total Actual Revenue per Student

NC Rank: 41st



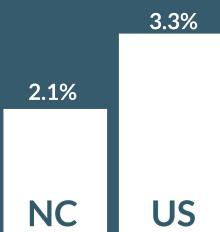
Current Expenditures (all sources) per Student

NC Rank: 41st



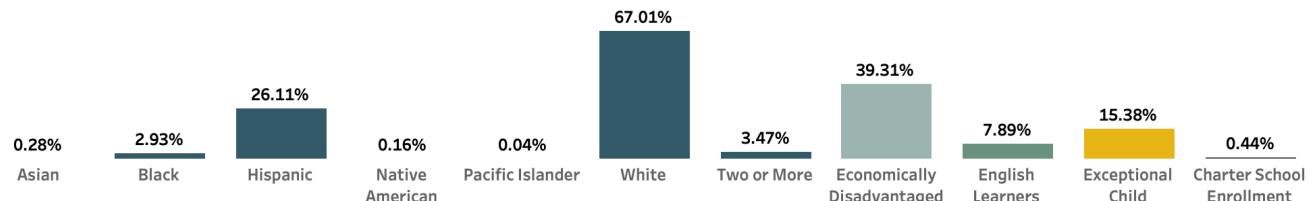
State Funding Effort
*from 2020-21

NC Rank: 49th
NC Grade: F



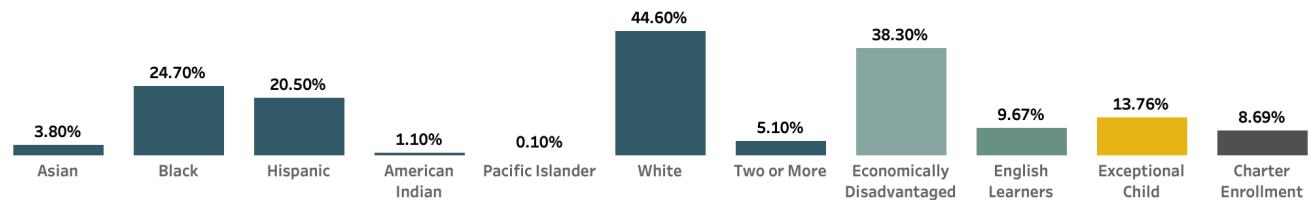
County Student Population Overview

4,967 total students*



State Student Population Overview

1,357,681 total students*



**(not including charter school enrollment)*

County Teacher Overview

Attrition Rate Vacancy Rate

6.57% 0.79%

State Rank:
38 **State Rank:**
13

Local Avg. Salary Supplement

\$2,687

State Rank: 51

National Comparison

Avg. Teacher Salary

NC Rank: 36th



Avg. Starting Salary

NC Rank: 46th



NC Teacher Pay
Penalty: -26.1%