

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4721 BOONVILLE VFD									
5154721 BOONVILLE VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5154721 55610 AD.VAL.FIRE TAX CONT			215,541	215,541	207,942.75	69,314.25	7,598.25	.00	100.0%
2024/01/000221	07/01/2023	COE	215,541.00	REF 000015					
2024/01/000305	07/20/2023	API	69,314.25	VND 000015	VCH221825	BOONVILLE VFD	FY 2024 FIRE DEPT FUNDING		112598
2024/01/000305	07/20/2023	COL	-69,314.25	REF 000015			FY 2024 FIRE DEPT FUNDING		
2024/01/000381	07/01/2023	BUC	215,541.00	REF			ORIGINAL BUDGET 2024		
2024/04/000067	10/04/2023	API	69,314.25	VND 000015	VCH223920	BOONVILLE VFD	FY 2024 FIRE DEPT FUNDING		113707
2024/04/000067	10/04/2023	COL	-69,314.25	REF 000015			FY 2024 FIRE DEPT FUNDING		
2024/06/000411	12/29/2023	API	69,314.25	VND 000015	VCH226279	BOONVILLE VFD	FY 2024 FIRE DEPT FUNDING		114834
2024/06/000411	12/29/2023	COL	-69,314.25	REF 000015			FY 2024 FIRE DEPT FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			215,541	215,541	207,942.75	69,314.25	7,598.25	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD									
5154721 55611 SALES TAX CONTRIB.TO			0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING									
5154721 55612 EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL BOONVILLE VFD - EXPENSE			215,541	215,541	207,942.75	69,314.25	7,598.25	.00	100.0%

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TOTAL BOONVILLE VFD	215,541	215,541	207,942.75	69,314.25	7,598.25	.00	100.0%
TOTAL EXPENSES	215,541	215,541	207,942.75	69,314.25	7,598.25	.00	
GRAND TOTAL	215,541	215,541	207,942.75	69,314.25	7,598.25	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2024/ 6
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2024/ 1
Print Revenues-Version headings: N				To Yr/Per: 2024/12
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	51
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	