

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4723 COURTNEY VFD									
5354723 COURTNEY VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5354723 55610 AD.VAL.FIRE TAX CONT			145,409	145,409	145,049.00	45,049.00	360.00	.00	100.0%
2024/01/000164	07/01/2023	COE	145,409.00	REF 000046			FY 2024 FIRE DEPT FUNDING		
2024/01/000192	07/12/2023	API	50,000.00	VND 000046	VCH221613	COURTNEY VFD	FY 2024 FIRE DEPT FUNDING	112498	
2024/01/000192	07/12/2023	COL	-50,000.00	REF 000046			FY 2024 FIRE DEPT FUNDING		
2024/01/000381	07/01/2023	BUC	145,409.00	REF			ORIGINAL BUDGET 2024		
2024/04/000067	10/04/2023	API	50,000.00	VND 000046	VCH223921	COURTNEY VFD	FY 2024 FIRE DEPT FUNDING	113709	
2024/04/000067	10/04/2023	COL	-50,000.00	REF 000046			FY 2024 FIRE DEPT FUNDING		
2024/06/000411	12/29/2023	API	45,049.00	VND 000046	VCH226280	COURTNEY VFD	FY 2024 FIRE DEPT FUNDING	114836	
2024/06/000411	12/29/2023	COL	-45,049.00	REF 000046			FY 2024 FIRE DEPT FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			145,409	145,409	145,049.00	45,049.00	360.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD									
5354723 55611 SALES TAX CONTRIB.TO			0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING									
5354723 55612 EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL COURTNEY VFD - EXPENSE			145,409	145,409	145,049.00	45,049.00	360.00	.00	100.0%

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TOTAL COURTNEY VFD	145,409	145,409	145,049.00	45,049.00	360.00	.00	100.0%
TOTAL EXPENSES	145,409	145,409	145,049.00	45,049.00	360.00	.00	
GRAND TOTAL	145,409	145,409	145,049.00	45,049.00	360.00	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2024/ 6
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2024/ 1
To Yr/Per: 2024/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Field Name	Find Criteria	Field Value
Fund		53
Function		
Category		
Department		
Division		
Program		
Grants		
Projects		
Character Code		
Org		
Object		
Project		
Account type		Expense
Account status		
Rollup Code		