

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4727 LONE HICKORY VFD									
5754727 LONE HICKORY VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5754727 55610 AD.VAL.FIRE TAX CONT			65,431	65,431	57,432.75	19,144.25	7,998.25	.00	100.0%
2024/01/000144 07/01/2023 COE			65,431.00	REF 000089			FY2024 FIRE DEPT FUNDING		
2024/01/000192 07/12/2023 API			19,144.25	VND 000089	VCH221543	LONE HICKORY VFD	FY2024 FIRE DEPT FUNDING	112502	
2024/01/000192 07/12/2023 COL			-19,144.25	REF 000089			FY2024 FIRE DEPT FUNDING		
2024/01/000381 07/01/2023 BUC			65,431.00	REF			ORIGINAL BUDGET 2024		
2024/04/000067 10/04/2023 API			19,144.25	VND 000089	VCH223925	LONE HICKORY VFD	FY2024 FIRE DEPT FUNDING	113713	
2024/04/000067 10/04/2023 COL			-19,144.25	REF 000089			FY2024 FIRE DEPT FUNDING		
2024/06/000411 12/29/2023 API			19,144.25	VND 000089	VCH226284	LONE HICKORY VFD	FY2024 FIRE DEPT FUNDING	114840	
2024/06/000411 12/29/2023 COL			-19,144.25	REF 000089			FY2024 FIRE DEPT FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			65,431	65,431	57,432.75	19,144.25	7,998.25	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD									
5754727 55611 SALES TAX CONTRIB.TO			0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING									
5754727 55612 EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL LONE HICKORY VFD - EXPENSE			65,431	65,431	57,432.75	19,144.25	7,998.25	.00	100.0%

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TOTAL LONE HICKORY VFD	65,431	65,431	57,432.75	19,144.25	7,998.25	.00	100.0%
TOTAL EXPENSES	65,431	65,431	57,432.75	19,144.25	7,998.25	.00	
GRAND TOTAL	65,431	65,431	57,432.75	19,144.25	7,998.25	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2024/ 6
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2024/ 1
To Yr/Per: 2024/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	57
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	