

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 06

JOURNAL DETAIL 2024 1 TO 2024 12

			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4728 WEST YADKIN VFD									
5854728 WEST YADKIN VFD - EXPENSE									
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD									
5854728 55610 AD.VAL.FIRE TAX CONT			246,310	246,310	246,310.00	78,810.00	.00	.00	100.0%
2024/01/000143	07/01/2023	COE	246,310.00	REF 000183					
2024/01/000192	07/12/2023	API	83,750.00	VND 000183	VCH221544	WEST YADKIN VFD	FY2024 FIRE DEPT FUNDING		112503
2024/01/000192	07/12/2023	COL	-83,750.00	REF 000183			FY2024 FIRE DEPT FUNDING		
2024/01/000381	07/01/2023	BUC	246,310.00	REF			ORIGINAL BUDGET 2024		
2024/04/000067	10/04/2023	API	83,750.00	VND 000183	VCH223927	WEST YADKIN VFD	FY2024 FIRE DEPT FUNDING		113714
2024/04/000067	10/04/2023	COL	-83,750.00	REF 000183			FY2024 FIRE DEPT FUNDING		
2024/06/000411	12/29/2023	API	78,810.00	VND 000183	VCH226286	WEST YADKIN VFD	FY2024 FIRE DEPT FUNDING		114841
2024/06/000411	12/29/2023	COL	-78,810.00	REF 000183			FY2024 FIRE DEPT FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO			246,310	246,310	246,310.00	78,810.00	.00	.00	100.0%
55611 SALES TAX CONTRIB.TO VFD									
5854728 55611 SALES TAX CONTRIB.TO			0	0	.00	.00	.00	.00	.0%
TOTAL SALES TAX CONTRIB.TO VFD			0	0	.00	.00	.00	.00	.0%
55612 EQUIPMENT TESTING									
5854728 55612 EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL EQUIPMENT TESTING			0	0	.00	.00	.00	.00	.0%
TOTAL WEST YADKIN VFD - EXPENSE			246,310	246,310	246,310.00	78,810.00	.00	.00	100.0%

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TOTAL WEST YADKIN VFD	246,310	246,310	246,310.00	78,810.00	.00	.00	100.0%
TOTAL EXPENSES	246,310	246,310	246,310.00	78,810.00	.00	.00	
GRAND TOTAL	246,310	246,310	246,310.00	78,810.00	.00	.00	100.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2024/ 6
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2024/ 1
				To Yr/Per: 2024/12
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: N				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	