

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 7 TO 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5054720 ARLINGTON VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5054720 55610 AD.VAL.FIRE TAX CONT	279,263	279,263	279,263.00		.00	.00	.00 100.0%
2024/10/000108 04/05/2024 API	2,753.00	VND 000007	VCH228982	ARLINGTON VFD			
2024/10/000108 04/05/2024 COL	-2,753.00	REF 000007					
					FY 2024 FIRE DEPT FUNDING		116216
					FY 2024 FIRE DEPT FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	279,263	279,263	279,263.00		.00	.00	.00 100.0%
TOTAL ARLINGTON VFD - EXPENSE	279,263	279,263	279,263.00		.00	.00	.00 100.0%
TOTAL EXPENSES	279,263	279,263	279,263.00		.00	.00	.00
GRAND TOTAL	279,263	279,263	279,263.00		.00	.00	.00 100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

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REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2024/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: Y
Multiyear view: D

Carry forward code: 1
Print journal detail: Y
From Yr/Per: 2024/ 7
To Yr/Per: 2024/12
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	