

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 7 TO 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5454724 EAST BEND VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5454724 55610 AD.VAL.FIRE TAX CONT	198,888	198,888	198,888.00		.00	.00	.00 100.0%
2024/10/000108 04/05/2024 API	19,859.25	VND 000056 PO 2024154	EAST BEND VFD			FY 2024 FIRE DEPT FUNDING	116220
2024/10/000108 04/05/2024 COL	-19,859.25	REF 000056				FY 2024 FIRE DEPT FUNDING	
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	198,888	198,888	198,888.00		.00	.00	.00 100.0%
TOTAL EAST BEND VFD - EXPENSE	198,888	198,888	198,888.00		.00	.00	.00 100.0%
TOTAL EXPENSES	198,888	198,888	198,888.00		.00	.00	.00
GRAND TOTAL	198,888	198,888	198,888.00		.00	.00	.00 100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2024/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2024/ 7
Print Revenues-Version headings: N				To Yr/Per: 2024/12
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: Y				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	54
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	