

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4728 WEST YADKIN VFD							
5844728 WEST YADKIN VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5844728 41100 AD VALOREM TAX-CURRE	-218,310	-218,310	-216,853.30	-2,520.35	.00	-1,456.70	99.3%*
TOTAL AD VALOREM TAX-CURRENT	-218,310	-218,310	-216,853.30	-2,520.35	.00	-1,456.70	99.3%
41101 AD VALOREM TAX - PRIOR							
5844728 41101 AD VALOREM TAX - PRI	0	0	-5,638.68	-268.28	.00	5,638.68	100.0%
TOTAL AD VALOREM TAX - PRIOR	0	0	-5,638.68	-268.28	.00	5,638.68	100.0%
43100 SALES TAX - ARTICLE 39							
5844728 43100 SALES TAX	-28,000	-28,000	-17,508.22	.00	.00	-10,491.78	62.5%*
TOTAL SALES TAX - ARTICLE 39	-28,000	-28,000	-17,508.22	.00	.00	-10,491.78	62.5%
44900 INTEREST EARNED							
5844728 44900 INTEREST EARNED	0	0	-1,832.58	-100.68	.00	1,832.58	100.0%
TOTAL INTEREST EARNED	0	0	-1,832.58	-100.68	.00	1,832.58	100.0%
49000 APPROPRIATED FUND BALANCE							
5844728 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL WEST YADKIN VFD - REVENUE	-246,310	-246,310	-241,832.78	-2,889.31	.00	-4,477.22	98.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL WEST YADKIN VFD	-246,310	-246,310	-241,832.78	-2,889.31	.00	-4,477.22	98.2%
TOTAL REVENUES	-246,310	-246,310	-241,832.78	-2,889.31	.00	-4,477.22	
GRAND TOTAL	-246,310	-246,310	-241,832.78	-2,889.31	.00	-4,477.22	98.2%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2024/11
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: N
From Yr/Per: 2024/ 1
To Yr/Per: 2024/13
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	