

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 7 TO 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5754727 LONE HICKORY VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5754727 55610 AD.VAL.FIRE TAX CONT	65,431	65,431	65,431.00		.00	.00	.00 100.0%
2024/10/000108 04/05/2024 API	7,998.25	VND 000089	PO 2024148	LONE HICKORY VFD	FY2024 FIRE DEPT FUNDING		116223
2024/10/000108 04/05/2024 COL	-7,998.25	REF 000089			FY2024 FIRE DEPT FUNDING		
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	65,431	65,431	65,431.00		.00	.00	.00 100.0%
TOTAL LONE HICKORY VFD - EXPENSE	65,431	65,431	65,431.00		.00	.00	.00 100.0%
TOTAL EXPENSES	65,431	65,431	65,431.00		.00	.00	.00
GRAND TOTAL	65,431	65,431	65,431.00		.00	.00	.00 100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2024/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
				From Yr/Per: 2024/ 7
				To Yr/Per: 2024/12
Print Full or Short description: F				Include budget entries: Y
Print MTD Version: Y				Incl encumb/liq entries: Y
Print Revenues-Version headings: N				Sort by JE # or PO #: J
Format type: 1				Detail format option: 1
Print revenue budgets as zero: N				
Include Fund Balance: N				
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	57
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	