

YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 7 TO 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
5854728 WEST YADKIN VFD - EXPENSE							
55610 AD.VAL.FIRE TAX CONTRIB.TO VFD							
5854728 55610 AD.VAL.FIRE TAX CONT	246,310	246,310	246,310.00	.00	.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	246,310	246,310	246,310.00	.00	.00	.00	100.0%
TOTAL WEST YADKIN VFD - EXPENSE	246,310	246,310	246,310.00	.00	.00	.00	100.0%
TOTAL EXPENSES	246,310	246,310	246,310.00	.00	.00	.00	
GRAND TOTAL	246,310	246,310	246,310.00	.00	.00	.00	100.0%

** END OF REPORT - Generated by Lindsey Cearlock **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	9	Y	N	Year/Period: 2024/13
Sequence 2	11	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
				Roll projects to object: N
Report title:				Carry forward code: 1
YEAR-TO-DATE BUDGET REPORT				Print journal detail: Y
Print Full or Short description: F				From Yr/Per: 2024/ 7
Print MTD Version: Y				To Yr/Per: 2024/12
Print Revenues-Version headings: N				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: Y				
Multiyear view: D				

Find Criteria	
Field Name	Field value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	