

## YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

JOURNAL DETAIL 2024 7 TO 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
<b>5854728 WEST YADKIN VFD - EXPENSE</b>							
<b>55610 AD.VAL.FIRE TAX CONTRIB.TO VFD</b>							
<b>5854728 55610 AD.VAL.FIRE TAX CONT</b>	246,310	246,310	246,310.00	.00	.00	.00	100.0%
TOTAL AD.VAL.FIRE TAX CONTRIB.TO	246,310	246,310	246,310.00	.00	.00	.00	100.0%
TOTAL WEST YADKIN VFD - EXPENSE	246,310	246,310	246,310.00	.00	.00	.00	100.0%
TOTAL EXPENSES	246,310	246,310	246,310.00	.00	.00	.00	
GRAND TOTAL	246,310	246,310	246,310.00	.00	.00	.00	100.0%

\*\* END OF REPORT - Generated by Lindsey Cearlock \*\*

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### REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	9	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:  
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F  
Print MTD Version: Y  
Print Revenues-Version headings: N  
Format type: 1  
Print revenue budgets as zero: N  
Include Fund Balance: N  
Include requisition amount: Y  
Multiyear view: D

Year/Period: 2024/13  
Print revenue as credit: Y  
Print totals only: N  
Suppress zero bal accts: Y  
Print full GL account: N  
Double space: N  
Roll projects to object: N

Carry forward code: 1  
Print journal detail: Y  
From Yr/Per: 2024/ 7  
To Yr/Per: 2024/12  
Include budget entries: Y  
Incl encumb/liq entries: Y  
Sort by JE # or PO #: J  
Detail format option: 1

Find Criteria	
Field Name	Field Value
Fund	58
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Expense
Account status	
Rollup Code	