

YADKIN COUNTY



YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4729 YADKINVILLE VFD							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-500,816	-500,816	-491,726.84	-6,314.20	.00	-9,089.16	98.2%*
TOTAL AD VALOREM TAX-CURRENT	-500,816	-500,816	-491,726.84	-6,314.20	.00	-9,089.16	98.2%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	0	0	-5,529.10	-1,176.80	.00	5,529.10	100.0%
TOTAL AD VALOREM TAX - PRIOR	0	0	-5,529.10	-1,176.80	.00	5,529.10	100.0%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-50,000	-50,000	-40,656.34	.00	.00	-9,343.66	81.3%*
TOTAL SALES TAX - ARTICLE 39	-50,000	-50,000	-40,656.34	.00	.00	-9,343.66	81.3%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	0	0	-3,528.35	-346.28	.00	3,528.35	100.0%
TOTAL INTEREST EARNED	0	0	-3,528.35	-346.28	.00	3,528.35	100.0%
49000 APPROPRIATED FUND BALANCE							
5944729 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL YADKINVILLE VFD - REVENUE	-550,816	-550,816	-541,440.63	-7,837.28	.00	-9,375.37	98.3%

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TOTAL YADKINVILLE VFD	-550,816	-550,816	-541,440.63	-7,837.28	.00	-9,375.37	98.3%
TOTAL REVENUES	-550,816	-550,816	-541,440.63	-7,837.28	.00	-9,375.37	
GRAND TOTAL	-550,816	-550,816	-541,440.63	-7,837.28	.00	-9,375.37	98.3%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
 Print MTD Version: Y
 Print Revenues-Version headings: N
 Format type: 1
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Include requisition amount: N
 Multiyear view: D

Year/Period: 2024/11
 Print revenue as credit: Y
 Print totals only: N
 Suppress zero bal accts: N
 Print full GL account: N
 Double space: N
 Roll projects to object: N

Carry forward code: 1
 Print journal detail: N
 From Yr/Per: 2024/ 1
 To Yr/Per: 2024/13
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1

Find Criteria	
Field Name	Field value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	