

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 12

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
4729 YADKINVILLE VFD							
5944729 YADKINVILLE VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5944729 41100 AD VALOREM TAX-CURRE	-500,816	-500,816	-496,626.68	-4,899.84	.00	-4,189.32	99.2%*
TOTAL AD VALOREM TAX-CURRENT	-500,816	-500,816	-496,626.68	-4,899.84	.00	-4,189.32	99.2%
41101 AD VALOREM TAX - PRIOR							
5944729 41101 AD VALOREM TAX - PRI	0	0	-5,843.53	-314.43	.00	5,843.53	100.0%
TOTAL AD VALOREM TAX - PRIOR	0	0	-5,843.53	-314.43	.00	5,843.53	100.0%
43100 SALES TAX - ARTICLE 39							
5944729 43100 SALES TAX	-50,000	-50,000	-48,371.14	-7,714.80	.00	-1,628.86	96.7%*
TOTAL SALES TAX - ARTICLE 39	-50,000	-50,000	-48,371.14	-7,714.80	.00	-1,628.86	96.7%
44900 INTEREST EARNED							
5944729 44900 INTEREST EARNED	0	0	-3,641.81	-113.46	.00	3,641.81	100.0%
TOTAL INTEREST EARNED	0	0	-3,641.81	-113.46	.00	3,641.81	100.0%
49000 APPROPRIATED FUND BALANCE							
5944729 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL YADKINVILLE VFD - REVENUE	-550,816	-550,816	-554,483.16	-13,042.53	.00	3,667.16	100.7%

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TOTAL YADKINVILLE VFD	-550,816	-550,816	-554,483.16	-13,042.53	.00	3,667.16	100.7%
TOTAL REVENUES	-550,816	-550,816	-554,483.16	-13,042.53	.00	3,667.16	
GRAND TOTAL	-550,816	-550,816	-554,483.16	-13,042.53	.00	3,667.16	100.7%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	4	Y	N
Sequence 2	9	Y	N
Sequence 3	11	Y	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Print Full or Short description: F
Print MTD Version: Y
Print Revenues-Version headings: N
Format type: 1
Print revenue budgets as zero: N
Include Fund Balance: N
Include requisition amount: N
Multiyear view: D

Year/Period: 2024/12
Print revenue as credit: Y
Print totals only: N
Suppress zero bal accts: N
Print full GL account: N
Double space: N
Roll projects to object: N

Carry forward code: 1
Print journal detail: N
From Yr/Per: 2024/ 1
To Yr/Per: 2024/13
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1

Find Criteria	
Field Name	Field value
Fund	59
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	