

YADKIN COUNTY

YEAR-TO-DATE BUDGET REPORT

FOR 2024 11

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4720 ARLINGTON VFD							
5044720 ARLINGTON VFD - REVENUE							
41100 AD VALOREM TAX-CURRENT							
5044720 41100 AD VALOREM TAX-CURRE	-251,921	-251,921	-239,536.84	-3,990.30	.00	-12,384.16	95.1%
TOTAL AD VALOREM TAX-CURRENT	-251,921	-251,921	-239,536.84	-3,990.30	.00	-12,384.16	95.1%
41101 AD VALOREM TAX - PRIOR							
5044720 41101 AD VALOREM TAX - PRI	0	0	-6,877.65	-315.53	.00	6,877.65	100.0%
TOTAL AD VALOREM TAX - PRIOR	0	0	-6,877.65	-315.53	.00	6,877.65	100.0%
43100 SALES TAX - ARTICLE 39							
5044720 43100 SALES TAX	-27,342	-27,342	-19,360.52	.00	.00	-7,981.48	70.8%
TOTAL SALES TAX - ARTICLE 39	-27,342	-27,342	-19,360.52	.00	.00	-7,981.48	70.8%
44900 INTEREST EARNED							
5044720 44900 INTEREST EARNED	0	0	-2,296.11	-141.98	.00	2,296.11	100.0%
TOTAL INTEREST EARNED	0	0	-2,296.11	-141.98	.00	2,296.11	100.0%
49000 APPROPRIATED FUND BALANCE							
5044720 49000 APPROPRIATED FUND BA	0	0	.00	.00	.00	.00	.0%
TOTAL APPROPRIATED FUND BALANCE	0	0	.00	.00	.00	.00	.0%
TOTAL ARLINGTON VFD - REVENUE	-279,263	-279,263	-268,071.12	-4,447.81	.00	-11,191.88	96.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ARLINGTON VFD	-279,263	-279,263	-268,071.12	-4,447.81	.00	-11,191.88	96.0%
TOTAL REVENUES	-279,263	-279,263	-268,071.12	-4,447.81	.00	-11,191.88	
GRAND TOTAL	-279,263	-279,263	-268,071.12	-4,447.81	.00	-11,191.88	96.0%

** END OF REPORT - Generated by Brittany Allen **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	4	Y	N	Year/Period: 2024/11
Sequence 2	9	Y	N	Print revenue as credit: Y
Sequence 3	11	Y	N	Print totals only: N
Sequence 4	0	N	N	Suppress zero bal accts: N
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YEAR-TO-DATE BUDGET REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: N
Print MTD Version: Y				From Yr/Per: 2024/ 1
Print Revenues-Version headings: N				To Yr/Per: 2024/13
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1
Multiyear view: D				

Find Criteria	
Field Name	Field Value
Fund	50
Function	
Category	
Department	
Division	
Program	
Grants	
Projects	
Character Code	
Org	
Object	
Project	
Account type	Revenue
Account status	
Rollup Code	